

FY27-36 CMMP

Parks, Culture & Recreation

Timeline

- FY26 (now)
 - Aquatics Center – Feasibility Study
 - Elementary School Playground – Design
- FY27
 - Elementary School Playground – Construction
 - Community Center Playground
- FY28
 - Aquatics Center - Design
 - Town Park Restroom
 - Skatepark Replacement & Pump Track
- FY29
 - Synthetic Skating Rink
- FY30
 - Aquatics Center - Construction
 - UCSD Track Paving and Artificial Turf
- FY31
 - Portable Climbing Wall
- FY35
 - Dog Park

Aquatics Center



- Roof to be repaired in first stage of Citywide roofing repairs
- Repair current building - \$15 million
- Feasibility Study
 - Proposals due February 23
 - Renovate, reconstruct, or relocate
 - If at a new location – potential for expansion?
- Design – FY28, Construction – FY30

Elementary School Playground

- FY26-27 - \$2.8 million
- Design
 - Budgeted at \$200,000
 - Provided for free
- Planned \$2.6 million for construction in FY27
- Budget amendment would allow construction this summer



Community Center Playground

- FY27 - \$400,000
- Safety-related improvements
- Will bundle with Elementary School Playground build if possible



Town Park Restroom



- FY28 - \$250,000
- Prefabricated Restroom Building

Skatepark Replacement & Pump Track

- FY28 - \$350,000
- Existing park will be displaced by IFHS expansion
- Current ramps must be replaced
- Replacement with similar ramps and addition of pump track
- Proposed location: Ounalashka Community Park near tennis courts



Synthetic Skating Rink

- FY29 - \$500,000
- Synthetic (plastic) ice requires little maintenance (and energy)
- Can setup in existing facilities

UCSD Track Paving and Artificial Turf

- FY30 - \$2,500,000
- Paved track allows bikes, scooters, etc.
- Mud and standing water make natural fields unusable for extended periods
- Maintenance cost savings



Portable Climbing Wall

- FY31 - \$800,000
- Can setup in multiple indoor locations
- Bouldering wall – shorter wall would not need constant staff supervision

Dog Park

- FY35 - \$200,000
- Build on City-owned portion of Tutiakoff Field

