

CITY OF UNALASKA
UNALASKA, ALASKA

ORDINANCE 2026-15

CREATING BUDGET AMENDMENT #2 TO THE FISCAL YEAR 2027 BUDGET TO APPROPRIATE \$5,161 FROM THE GENERAL FUND APPROPRIATED FUND BALANCE AND INCREASE FIRE/EMS PERSONNEL COSTS IN THE AMOUNT OF \$5,161; APPROPRIATE \$107,223 OF BUDGETED USE OF UNRESTRICTED NET ASSETS IN THE PORTS AND HARBORS FUND; INCREASE HARBOR OFFICE PERSONNEL COSTS IN THE AMOUNT OF \$17,730; INCREASE UNALASKA MARINE CENTER PERSONNEL COSTS IN THE AMOUNT OF \$46,636; INCREASE SPIT & LIGHT CARGO DOCKS PERSONNEL COSTS IN THE AMOUNT OF \$13,818; INCREASE CEM SMALL BOAT HARBOR PERSONNEL COSTS IN THE AMOUNT OF \$18,675; INCREASE BOBBY STORRS SMALL BOAT HARBOR PERSONNEL COSTS IN THE AMOUNT OF \$10,364, COVERING INCREASED WAGE SCALES FOR THE IAFF AND IBUP COLLECTIVE BARGAINING UNIT AGREEMENTS

BE IT ENACTED BY THE UNALASKA CITY COUNCIL

Section 1. Classification: This is a non-code ordinance.
Section 2. Effective Date: This ordinance becomes effective upon adoption.
Section 3. Content: The City of Unalaska FY27 Budget is amended as follows:

A. That the following sums of money are hereby accepted and the following sums of money are hereby authorized for expenditure.

B. The following are the changes by account line item:

Amendment No. 2 to Ordinance 2026-10

I. OPERATING BUDGETS

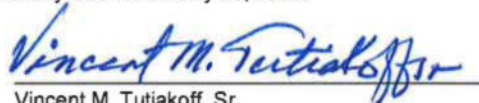
A. General Fund

	Current	Requested	Revised
Sources			
General Fund - Appropriated Fund Balance	\$ 5,997,710	\$ 5,161	\$ 6,002,871
Uses			
Fire/EMS	\$ 2,808,878	\$ 5,161	\$ 2,814,039

B. Proprietary Funds

	Current	Requested	Revised
Sources			
Ports & Harbors Fund - Budgeted use of unrestricted net assets	\$ 3,525,049	\$ 107,223	\$ 3,632,272
Uses			
Ports & Harbors - Harbor Office Expenses	\$ 6,885,429	\$ 17,730	\$ 6,903,159
Ports & Harbors - Unalaska Mariner Center Expenses	1,427,395	46,636	1,474,031
Ports & Harbors - Spit & Light Cargo Docks Expenses	946,413	13,818	960,231
Ports & Harbors - CEM Small Boat Harbor Expenses	1,142,596	18,675	1,161,271
Ports & Harbors - Bobby Storrs Small Boat Harbor Expenses	144,434	10,364	154,798

PASSED AND ADOPTED by a duly constituted quorum of the Unalaska City Council on July 28, 2026.


Vincent M. Tutiakoff, Sr.
Mayor

ATTEST:


Estkari P. Magdaong, OMC
City Clerk



- 1) General Fund - Operating Budget
 - Increase General Fund Appropriated Fund Balance by \$5,161
 - Increase Fire/EMS personnel budget by \$5,161
- 2) Proprietary Funds - Operating Budgets
 - Increase Ports & Harbor Fund Budgeted Use of Unrestricted Nets Assets by \$107,223
 - Increase Harbor Office personnel budget by \$17,730
 - Increase Unalaska Marine Center personnel budget by \$46,636
 - Increase Spit & Light Cargo Docks personnel budget by \$13,818
 - Increase CEM Small Boat Harbort personnel budget by \$18,675
 - Increase Bobby Storrs Small Boat Harbor personnel budget by \$10,364

1) General Fund - Operating Budget	Org	Object	Current	Requested	Revised
Sources:					
Appropriated Fund Balance	01010049	49900	\$ 5,997,710	\$ 5,161	\$ 6,002,871
Fire/EMS					
Salaries and Wages	01021551	51100	\$ 1,111,397	\$ 3,890	\$ 1,115,287
FICA & Medicare Employer Match	01021551	52200	105,458	298	105,756
PERS Employer Contribution	01021551	52300	276,142	973	277,115
2) Ports and Harbors Fund - Operating Budget	Org	Object	Current	Requested	Revised
Sources:					
Budgeted use of unrestricted net assets	54017049	49910	\$ 3,525,049	\$ 107,223	\$ 3,632,272
Harbor Office					
Salaries and Wages	54025051	51100	\$ 848,682	\$ 13,366	\$ 862,048
FICA & Medicare Employer Match	54025051	52100	64,812	1,022	65,834
PERS Employer Contribution	54025051	52200	235,911	3,342	239,253
Unalaska Marine Center					
Salaries and Wages	54025151	51100	\$ 268,791	\$ 35,157	\$ 303,948
FICA & Medicare Employer Match	54025151	52100	26,200	2,690	28,890
PERS Employer Contribution	54025151	52200	92,251	8,789	101,040
Spit & Light Cargo Docks					
Salaries and Wages	54025251	51100	\$ 79,641	\$ 10,417	\$ 90,058
FICA & Medicare Employer Match	54025251	52200	7,766	797	8,563
PERS Employer Contribution	54025251	52300	27,332	2,604	29,936
CEM Small Boat Harbor					
Salaries and Wages	54025451	51100	\$ 156,980	\$ 14,078	\$ 171,058
FICA & Medicare Employer Match	54025451	52200	14,027	1,077	15,104
PERS Employer Contribution	54025451	52300	49,922	3,520	53,442
Bobby Storrs Small Boat Harbor					
Salaries and Wages	54025551	51100	\$ 59,729	\$ 7,813	\$ 67,542
FICA & Medicare Employer Match	54025551	52200	5,823	598	6,421
PERS Employer Contribution	54025551	52300	20,497	1,953	22,450

MEMORANDUM TO COUNCIL

To: Mayor and City Council Members
From: Jim Sharpe, Interim Finance Director
Through: Marjie Veeder, Acting City Manager
Date: July 14, 2026
Re: Ordinance 2026-15: Creating Fiscal Year 2027 Budget Amendment #2, to appropriate \$5,161 from the General Fund Appropriated Fund Balance and increase FIRE/EMS personnel costs in the amount of \$5,161; appropriate \$107,223 of Budgeted Use of Unrestricted Net Assets in the Ports and Harbors Fund; increase Harbor Office personnel costs in the amount of \$17,730; increase Unalaska Marine Center personnel costs in the amount of \$46,636; increase Spit & Light Cargo Docks personnel costs in the amount of \$13,818; increase CEM Small Boat Harbor personnel costs in the amount of \$18,675; increase Bobby Storrs Small Boat Harbor personnel costs in the amount of \$10,364; covering increased wage scales for the IAFF and IBU collective bargaining unit agreements

SUMMARY: Ordinance 2026-15 creates Budget Amendment #2 to the Fiscal Year 2027 budget; and increases IAFF Local 5315 union and IBUP employee-personnel costs as a result of two approved Collective Bargaining Agreements. Staff recommends adoption.

PREVIOUS COUNCIL ACTION: On May 26, 2026, City Council adopted the Fiscal Year 2027 Operating and Capital budget through Ordinance 2025-10; this ordinance is the second amendment.

On May 12, 2026, City Council adopted Resolution 2026-28 Authorizing the City Manager to Sign a Collective Bargaining Agreement between the City of Unalaska and Unalaska Career Firefighters/IAFF Local 5315, representing the City of Unalaska Fire/EMS Employees.

On June 23, 2026, City Council adopted Resolution 2026-35 Authorizing the City Manager to Sign a Collective Bargaining Agreement between the City of Unalaska and the Inland Boatmen's Union of the Pacific, representing the Department of Ports and Harbors Employees.

BACKGROUND AND DISCUSSION:

IAFF, Local 5315 Personnel Costs

This amendment to the FY 2027 budget accounts for the new Collective Bargaining Agreement with IAFF Local 5315. The final CBA was developed in accordance with Council direction. The IAFF Local 5315 CBA was ratified by union members and signed in May 2026. City Council approved the CBA on May 12, 2026.

The IAFF Local 5315 represents two positions and six employees within the Department of Fire & Emergency Medical Services (four Firefighters and two Fire Captains). After an initial one year agreement, this is the first agreement covering 3 years between the City and IAFF Local 5315. It is anticipated that the parties will enter into contract negotiations to agree upon a new collective

bargaining agreement every three years. The recently approved agreement is effective July 1, 2026 through June 30, 2029.

Inland Boatmen's Union of the Pacific (IBUP) Personnel Costs

This amendment to the FY27 budget accounts for the new Collective Bargaining Agreement with the IBUP. The final CBA was developed in accordance with Council direction. The IBUP CBA was ratified by union members and signed in June 2026. City Council approved the CBA on June 23, 2026.

The IBUP represents two positions and eight employees within the Department of Ports & Harbors (six Harbor Officers and two Office Specialists). Every 3 years, the City and IBUP enter contract negotiations to agree upon a collective bargaining agreement for a new 3-year term. The recently approved agreement is effective July 1, 2026 through June 30, 2029.

ALTERNATIVES: Council can approve the budget amendment as presented, alter it, or decide not to approve it. Lack of approval could result in personnel expenses exceeding their FY 2027 budgeted amounts.

FINANCIAL IMPLICATIONS:

IAFF, Local 5315 Personnel Costs

- General Fund – Appropriate \$5,161 for personnel costs related to FIRE/EMS employees.

IBUP Personnel Costs

- Ports and Harbors Proprietary Fund – Appropriate \$107,223 for personnel costs

LEGAL: None needed.

STAFF RECOMMENDATION: Staff recommends approval of Ordinance 2026-15.

PROPOSED MOTION:

- 1st reading: I move to introduce Ordinance 2026-15, and schedule it for public hearing and second reading on July 28, 2026.
- 2nd reading: I move to adopt Ordinance 2026-15.

CITY MANAGER COMMENTS: I support the Staff Recommendation.