

CITY OF UNALASKA
UNALASKA, ALASKA

RESOLUTION 2026-23

A RESOLUTION OF THE UNALASKA CITY COUNCIL ESTABLISHING THE SUMS TO BE MADE AVAILABLE FOR COMMUNITY SUPPORT GRANT FROM THE CITY OF UNALASKA TO THE APPLICANTS FOR COMMUNITY SUPPORT FOR FISCAL YEAR 2027

WHEREAS, the City of Unalaska acknowledges, appreciates and supports the services provided to the community by non-profit agencies; and

WHEREAS, the City of Unalaska wishes to provide financial aid to the qualifying non-profit organizations listed through its Community Support Program; and

WHEREAS, the City of Unalaska has received eight (8) Community Support Grant Requests totaling \$2,252,752 for fiscal year 2027; and

WHEREAS, the funding guide for fiscal year 2027 community support, based on 3.5% of the average revenue for the General Fund for the five most recently completed and audited fiscal years, plus the funds available from Tobacco Excise Tax and Bed Tax, is \$2,063,379; and

WHEREAS, the City Council is recommending a total funding amount of \$2,252,752 for the Community Support Program, distributing accordingly per the next section.

NOW THEREFORE BE IT RESOLVED that the Unalaska City Council establishes the following amounts to be included in the fiscal year 2027 operating budget for community support and capital grants to non-profit organizations:

Applicant	Amount
Aleutian Pribilof Islands Association (APIA)	\$ 143,000
Iliuliuk Family Health Services (IFHS)	\$ 800,000
Museum of the Aleutians (MOTA)	\$ 396,452
Unalaska Community Broadcasting (UCB)	\$ 130,500
Unalaska Senior Citizens (USC)	\$ 79,449
Unalaska Visitors Bureau (UVB)	\$ 210,000
Unalaskans Against Sexual Assault & Family Violence (USAFV)	\$ 422,301
Qawalangin Tribe of Unalaska - Camp Qungaayuġ	\$ 71,050
TOTAL	\$ 2,252,752

PASSED AND ADOPTED by a duly constituted quorum of the Unalaska City Council on April 28, 2026.


Vincent M. Tutiakoff, Sr.
Mayor

ATTEST:


Estkaren P. Magdaong CMC
City Clerk



MEMORANDUM TO COUNCIL

To: Mayor and City Council Members
From: Cameron Dean, Planning Director
Through: Abner Hoage, Interim City Manager
Date: April 28, 2026
Re: Resolution 2026-23 FY27 Community Support Grant Awards

SUMMARY: The formula for determining funding for Community Support Grants is a guide and is calculated using a combination of General Fund revenue and the available balances in the Tobacco Excise Tax Fund and Bed Tax Fund.

Eight organizations submitted applications totaling \$2,252,752 for FY27.

All applications have been reviewed by Staff and are provided to Council for review. Staff does not make recommendations; City Council decides how to fund the requests. To aid in the decision-making process the packet includes a summary review sheet for each applicant, and complete applications were distributed to Council.

Council typically determines Community Support Grant awards at its second regular meeting in April each year.

PREVIOUS COUNCIL ACTION: Each year from FY06 through FY17 Council established a special committee charged with reviewing and scoring the applications using the Council-approved evaluation tool.

Resolution 2016-78 eliminated the Grant Review Committee, allowing Staff to do a preliminary review of all applications and then pass the application reviews and other informational documents to Council.

Resolution 2019-64 increased the funding percentage from 3.4642% to 3.5% of the city's General Fund revenue average for the past five (5) years. The purpose of the increase was to round the percentage up to a simple decimal number. The award amounts have varied over the years from 3.03% to 3.91%.

Resolution 2023-09 amended the funding formula guide to include Tobacco Excise Tax revenue.

Resolution 2023-42 revised the program guidelines to explicitly allow applications from the Qawalangin Tribe of Unalaska's Culture Camp program.

Resolution 2024-44 amended the language of the funding guideline, as detailed below.

Resolution 2024-45 adjusted some of the grantee reporting requirements.

On May 27, 2025, Council issued a directive to the City Manager to "seek proposals from one or more qualified firms to evaluate and present recommendations to the City Council regarding sustainable, high-quality health care options for Unalaska." Following an RFP, Council authorized

the City Manager to enter into a contract with Agnew::Beck, the highest scoring proposer, through Resolution 2025-58.

BACKGROUND: Council heard presentations from the eight FY27 Community Support Grant applicants on Monday, April 13.

Additionally, Council heard a presentation of the Healthcare Planning Assessment by Agnew::Beck on Tuesday, April 14, and the complete draft report was included in the meeting packet.

DISCUSSION: The FY27 requests are identified in the table below. Each applicant has an ongoing FY26 award and is currently meeting all program requirements.

FY27 Community Grant Application Summary Table

APPLICANT	FY27 REQ
APIA	\$ 143,000
Iliuliuk Family Health Services (IFHS)	\$ 800,000
Museum of the Aleutians (MOTA)	\$ 396,452
Unalaska Community Broadcasting (UCB)	\$ 130,500
Unalaska Senior Citizens (USC)	\$ 79,449
Unalaska Visitors Bureau (UVB)	\$ 210,000
USAFV	\$ 422,301
Qawalangin Tribe - Camp Qungaayux	\$ 71,050
TOTAL	\$ 2,252,752

FY26 Community Grant Funding Sources

The funding guideline adopted by Council in Resolution 2024-44 reads as follows:

NOW THEREFORE BE IT RESOLVED that the Unalaska City Council authorizes a new funding guide for the Community Support Grant Program to be three and one half percent (3.5%) of the average General Fund revenue for the five most recently completed and audited fiscal years; plus the current fund balance of the Bed Tax Fund and the Tobacco Excise Tax Fund, less committed amounts.

The table below shows the amounts available in FY26 based on that guideline. Council may elect to award amounts less or greater than the guideline. Funding beyond what is available in the Bed Tax Fund and Tobacco Excise Tax Fund would come from the General Fund.

The Tobacco Excise Tax Fund is specifically dedicated to public health or tobacco health education and cessation. The Bed Tax Fund is dedicated to visitor industries, historical and cultural projects, and programs that increase knowledge and appreciation for the community of Unalaska and its surroundings.

Source	Amount
General Fund (3.5% revenue avg.)	\$1,387,829

Bed Tax	\$92,756
Tobacco Tax	\$582,794
TOTAL	\$2,063,379

ALTERNATIVES: Council may modify award amounts in the attached resolution or reject an award entirely.

FINANCIAL IMPLICATIONS: Financial implications depend on the level Council chooses to fund grant requests. Awards will be included in the FY27 budget.

LEGAL: N/A

STAFF RECOMMENDATION: Staff do not make recommendations for Community Support Grant awards. However, total requests are consistent with Council's awards last year, increasing only 0.14% (\$3,193).

PROPOSED MOTION: I move to adopt Resolution 2026-23

CITY MANAGER COMMENTS: Council has received all FY27 Community Support Grant applications, applicant presentations, and the supporting review materials prepared by staff. This program is entirely Council-driven, and award decisions are made at Council's discretion within the framework of the adopted funding guideline. The total request for FY27 is consistent with prior years, and adoption of the resolution will allow award amounts to be incorporated into the FY27 operating budget.

ATTACHMENTS:

- Community Support Grant Application Summary Sheets
- Community Support Grant Award History

NOTE: The complete Community Support Grant application packets were distributed to City Council.

FY27 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Aleutian Pribilof Islands Association (APIA)

APIA is requesting \$143,000, the same amount requested and awarded in FY26

FY26 Award	Amounts	FY27 Request	Amounts
Behavioral Health Clinician (1FTE Salary)	\$ 104,000.00	Behavioral Health Clinician (1FTE Salary)	\$ 105,300.00
Behavioral Health Clinician (Benefits)	\$ 36,400.00	Behavioral Health Clinician (Benefits)	\$ 36,855.00
Food	\$ 2,600.00	Commodities (Food, office supplies)	\$ 600.00
Office Supplies		Office Supplies	\$ 245.00
Total FY26 Awarded	\$ 143,000.00	Total FY27 Requested	\$ 143,000.00

Application Highlights

- Aleutian Pribilof of Islands Association is requesting a total of \$143,000 to meet the staffing needs and targeted activities that will directly benefit Unalaska residents. The amount is the same as requested in FY26 with no changes despite the increase in the cost of living. Staff in rural areas like Unalaska are demanding even higher salaries than in urban areas.
- APIA, Integrated Health Department includes Primary Care Services (PCS), Behavioral Health Services (BHS), and Community Health Services (CHS) providing community wellness activities, healthy relationship services, youth programs, and elder care services in Unalaska.
- APIA offers BHS services in two locations in Unalaska: Oonalaska Wellness Center (OWC) and the APIA Biorka Clinic. APIA BH collaborates with community partners to meet the behavioral health demands in the community.
- APIA Community Health Services values collaborative efforts within the community, including working with the senior center, domestic violence shelter, school district, and Iliuliuk Family Health Services.
- APIA BH and Wellness team is proactive in strengthening relationships with organizations to promote community wellness and increase awareness around behavioral health services available in Unalaska.
- APIA BHS provides services in accordance with State of Alaska Department of Health and Human Services regulations and the Joint Commission Accreditation national quality standards.
- APIA's targeted population for this grant is the community of Unalaska (approximately 4,214). This grant will serve individuals experiencing a substance use disorder (SUD) and/or mental health (MH) disorder, family members, and the broader community via intervention and prevention efforts.
- The Eldercare program provides elder outreach and case management services to help link elders to necessary care. Benefits in Unalaska: Provides an additional resource for local Unalaska Elder residents to remain in the community rather than relocating to a nursing home, thereby reducing psychological and physical distress.

Goals and Objectives

- **Goal 1** – APIA will offer well-rounded behavioral health services that align with the needs of the entire community.
 - Objective 1: APIA will retain behavioral health staff in Unalaska who will serve as a point of contact for behavioral health services, which includes the intense outpatient program (IOP). The IOP is a recovery program for individuals and family members struggling with substance misuse who reside in Unalaska.
 - Objective 2: APIA BH will continue to host Alcohol and Drug Information School classes quarterly or as needed. The class will support individuals who are either struggling with addiction, interested in services,

or family members who have a loved one who is addicted and may be at a loss for how to help them get help.

- Objective 3: Work closely with IFHS, The Fire Department, and Public Safety to respond to crisis situations that may arise. This includes providing a psychological assessment, screening for suicidality, and assisting with Title 47s to aid in getting an individual to a higher level of care (e.g., Alaska Psychiatric Hospital).
- The anticipated outcome is to decrease feelings of psychological stressors such as social isolation and behavioral challenges such as substance misuse among clients, provide educational opportunities, increase access to health services, and offer robust behavioral health services to meet the needs of Unalaskans. These are ongoing activities.
- **Goal 2** – APIA will enhance prevention and outreach efforts to align with relevant community needs (e.g., anti-bullying, suicide prevention, and healthy lifestyles such as pro-social activities, nutrition/traditional foods, cultural values, and safe partner relationships).
- Objective 1: APIA will coordinate with the school, Tribe, USAFV, and other community partners to support educational opportunities for the community. This may include assisting with classroom or community projects such as teaching Unangan values and providing services at the Unalaska culture camp. These activities will follow the timeline proposed by the school, tribe, USAFV, or community calendar (e.g., culture camp in the summer and classroom-based activities during the school year).
- Object 2: APIA will collaborate with community partners to host an annual health fair or similar event, such as a Symposium. If it aligns with the community calendar, we plan to hold the health fair in Spring. Booths will include a number of health promotions and educational materials.
- The anticipated impact is that youth, adults, and elders in the community will feel better informed and supported to face some of the health and social concerns they are facing.
- **Goal 3** – Network with community partners in Unalaska to prevent and decrease drug use in the community.
- Objective 1: APIA staff will attend ongoing local community interagency meetings and maintain open dialogue with the local organizations.
- Objective 2: In partnership, APIA will host (or co-host) local events specific to the topic identified as pressing needs.
- The anticipated outcome for this goal is to work with the community partners to invite individuals and families to voice their ideas and have grassroots, localized plans to address substance misuse in the community.

Application Findings/Other Information:

- All application requirements were met.
- Letters of Support are optional.

FY27 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Iliuliuk Family Health Services (IFHS)

IFHS is requesting \$800,000, the same amount requested and awarded in FY26.

FY26 Award	Amounts	FY27 Request	Amounts
2 Medical Providers Full Time	\$ 350,000.00	Providers	\$ 350,000.00
2 Nursing/Paramedics Full Time	\$ 100,000.00	Clinical/Nursing	\$ 100,000.00
Laboratory/Imaging Staff	\$ 50,000.00	Lab/X-Ray/Dispensary	\$ 50,000.00
Clinical Manager	\$ 000,000.00		\$
Benefits 2 FT Medical Providers	\$ 77,000.00	Benefits - Providers	\$ 77,000.00
Benefits 2 Nursing/Paramedics	\$ 22,000.00	Benefits – Clinical/Nursing	\$ 22,000.00
Benefits – Laboratory/Imaging Staff	\$ 11,000.00	Benefits – Lab/X-Ray	\$ 11,000.00
Program Supplies	\$ 50,000.00	Program Supplies	\$ 50,000.00
Equipment Purchase/Lease	\$ 100,000.00	Equipment Purchase/Lease	\$ 100,000.00
Equipment Maintenance	\$ 40,000.00	Equipment Maintenance	\$ 40,000.00
Total FY26 Awarded	\$ 800,000.00	Total FY27 Requested	\$ 800,000.00

Application Highlights

- IFHS serves as the critical healthcare safety net for Unalaska/Dutch Harbor. IFHS is the sole provider of comprehensive medical services in this geographically isolated community. IFHS delivers essential care ranging from primary and preventative services to urgent and emergent medical response.
- IFHS respectfully requests \$800,000 from the City of Unalaska FY27 Community Support Grant to support after-hours urgent and emergency medical care services. These funds will be used exclusively to support the operational costs required to maintain 24/7 emergency medical readiness, including on-call clinical staffing, equipment readiness, and essential supplies for Unalaska/Dutch Harbor community and surrounding regions.
- While IFHS initially explored the possibility of pursuing a new federal facility designation following completion of the expansion, IFHS has recently been advised by the State of Alaska that such a designation is not an available option at this time. In response, IFHS has adapted its sustainability strategy to focus on policy reform, operational improvements, and service expansion, rather than designation-based reimbursement.
- IFHS utilizes a diversified mix of funding sources to support its operations and maximize the impact of Community Support funding. IFHS has secured a funding from Coronavirus Capital Project Funds grant from the State of Alaska to support clinic expansion and renovation. Federal funding through Health Resources and Services Administration as Federally Qualified Health Center, funds that support primary and preventive care services only.
- IFHS generates revenue from patient visits and services, however, reimbursement for emergency care remains severely constrained under current federal payment structures. IFHS is actively implementing improved billing and coding practices to increase reimbursement, patient revenue alone is markedly insufficient to sustain 24/7 emergency-ready services.

Goals and Objectives

- **Goal 1:** To maintain and enhance access to timely and high-quality urgent and emergency medical care for the Unalaska/Dutch Harbor community and surrounding region, regardless of time of day or patient ability to pay.
 - **Objective 1.1** Maintain 24/7 Emergency Medical Availability
Ensure continuous after-hours coverage by qualified medical providers, nurses, and support staff every night, weekend, and holiday throughout FY27.
 - **Objective 1.2** Ensure Emergency Readiness and Rapid Response
Maintain readiness to respond to urgent and emergent medical events through adequate staffing, functional equipment, and readily available medical supplies.
 - **Objective 1.3** Support Workforce Stability
Recruit and retain qualified clinical staff by providing competitive compensation and sustainable on-call staffing structures appropriate for a remote healthcare environment.
 - **Objective 1.4** Sustain Equipment and Supply Readiness
Ensure critical medical equipment and supplies necessary for urgent and emergency care are properly maintained, available and operational at all times.
 - **Objective 1.5** Monitor Utilization and Costs: Track after-hours encounters, staffing hours, and associated costs to inform operational decision-making, support fiscal stewardship, and meet City reporting requirements.

Application Findings/Other Information:

- All application requirements were met.
- Letters of Support are optional.

FY27 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Museum of the Aleutians (MOTA)

MOTA is requesting an increase of \$9,736.56, more than the requested and awarded in FY26.

City In kind Contributions: Museum building, building insurance, maintenance and repairs, inside and out

FY26 Award	Amounts	FY27 Request	Amounts
Executive Director (FT) Salary	\$ 71,474.58	Personnel – Salaried Positions	\$ 201,338.37
Collections Manager (FT) Salary	\$ 40,073.00	Personnel – Part Time Assistants (Visitors Services)	\$ 20,000.00
Education and Outreach Manager (FT) Salary	\$ 44,744.92	Personnel – Part Time Assistants (Collections and Seasonal)	\$ -
Office Manager (PT) Salary	\$ 32,982.33	Personnel – Part Time Seasonal Archeology	\$ -
Visitor Services Representative (FT)	\$ 20,000.00	Health Benefits	\$ 80,000.00
Benefits x3 FT Positions	\$ 75,000.00	Retirement Benefits	\$ 5,000.00
Payroll Expenses	\$ 25,112.98	IRS and State Liabilities	\$ 22,133.84
Communications	\$ 4,000.00	Communications	\$ 4,480.00
Utilities (Electricity, Fuel & Trash Disposal)	\$ 40,000.00	Utilities	\$ 30,000.00
Facilities Maintenance	\$ 450.00	Program Supplies	\$ 1,000.00
Advertising	\$ 500.00	Advertising	\$ -
Dues, Fees, Subscriptions	\$ 500.00	Dues, Fees, Subscriptions	\$ 500.00
Equipment Purchase/Lease/Maintenance	\$ 1,000.00	Equipment Purchase/Lease	\$ 1,000.00
Equipment Maintenance	\$ 1,000.00	Equipment Maintenance	\$ 1,000.00
Office and Janitorial Supplies	\$ 4,877.54	Office/Museum Supplies	\$ 1,000.00
Travel – Staff	\$ 2,500.00	Travel - Staff	\$ 2,000.00
Training – Staff	\$ 2,500.00	Training - Staff	\$ 2,000.00
Audit	\$ 7,000.00	Audit	\$ 10,000.00
Financial Services	\$ 5,000.00	Financial Services	\$ 5,000.00
Insurance	\$ 5,000.00	Insurance	\$ 6,000.00
Janitor	\$ 3,000.00	Janitorial Services	\$ 4,000.00
Total FY26 Awarded	\$ 386,715.65	Total FY27 Requested	\$ 396,452.21

Application Highlights

- The Museum collects, preserves, and shares the rich cultural legacy of the Aleutian Islands region and works to expand the awareness of the relevance and extraordinary resilience of the Aleutians. MOTA serves multicultural, multigenerational, and international audiences providing high-quality, historically accurate, educationally effective interpretive exhibits and educational programs, and care of collections on behalf of the community and for several private corporations and federal agencies.
- MOTA requests \$396,452.21 for FY27 Community Support Grant from City of Unalaska, a 2.46% increase from the prior year requested. This increase will assist with the increase of health insurance costs, audit costs, and financial managements services.
- The Museum is working toward long-term facility expansion and permanent gallery redesign goals –work that is indigenous-led and community-informed--yet difficult to advance in the current climate of high construction costs, limited capital funding, and highly competitive philanthropy.
- MOTA strives to improve the quality of life in the community by providing access to the Aleutian Islands’ history, culture, and art through programs and exhibits.

- MOTA serves local, regional (including the Aleutian and Pribilof Islands, Anchorage, and those who moved “outside”), industry-related transient residents, indigenous culture bearers and learners, researchers, tourists, corporate leaders, birders, and other visitors to the community. MOTA audience is ethnically diverse and includes families, children, and elders.
- MOTA continues with fundraising in FY27, working to diversify income streams to reduce the funding required from the City of Unalaska in the future.

Goals and Objectives

- **Goal 1.** Museum Indigenization and Community Building. In FY27, the fourth year of our five-year plan, we will advance our permanent exhibit redesign planning to development; deepened Indigenous-led interpretation across exhibitions, programs, and collections documentations; expand regional and inter-community engagement beyond Unalaska, including virtual and in-person partnerships; and develop more partnerships to improve community representation.
- **Goal 2.** Financial Stability and Build Capacity. We will continue to work toward financial stability. This year, we will strengthen non-federal revenue streams in response to increasing federal funding uncertainty; approve an endowment and begin fundraising; and increase earned and contributed revenue through expanded fundraising activities and partnerships. Towards building capacity, we will fundraise and support activities tied to facility expansion, address identified staffing and operational gaps as resources allow, and continue structured board development, onboarding, and succession planning.
- **Goal 3.** Collections Improvements and Museum Policies. The Board and staff continue to work on improving collection care updating, revising, and/or developing policies to meet standards and best practices in the Museum field. We will implement recommendations from collections assessments, including targeted rehousing, improved storage, and documentation upgrades; continue systematic inventory and collections care activities as part of routine operations; maintain and regularly update collections, education, and financial policies to ensure compliance with professional standards. The Board will continue to review and approve policies and plans to assist in the operations of the Museum.

Application Findings/Other Information:

- All application requirements were met.
- Letters of Support are optional

FY27 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Qawalangin Tribe of Unalaska

Q-Tribe is requesting 71,050.15, \$5.85 less than requested and awarded in FY26.

In kind Contributions: Anticipating support from OC Maintenance/City Road crew and USCG personnel for prep and setup of camp, APIA Headstart and PCR buses.

FY26 Award	Amounts	FY27 Request	Amounts
Culture Director – Salary FT	\$ 4,494.60	Culture Director (AT)	\$ -
Facilities Manager (JG)	\$ -	Facilities Manager (JG)	\$ 3,892.00
Camp Coordinator (PK) & MMIP Coordinator	\$ 16,730.87	Camp Culture Coordinator (New Hire: TBD)	\$ 31,075.22
APICDA Intern (Camp Assistant – TBD)	\$ 4,376.96	APICDA Intern (Camp Assistant – TBD)	\$ 4,376.96
Culture Youth Associate (Camp & Community Activities)	\$ 5,389.20	Culture Youth Associate (Camp & Community Activities AS)	\$ -
		Culture Director Fringe	\$ -
Program Supplies	\$ 2,400.00	Facilities Manager (JG) Fringe	\$ 1,592.22
Equipment Purchase/Lease	\$ -	Fringe for Camp Coordinator	\$ 15,525.17
Food	\$ -	Food (6 days-breakfast/lunch/snacks & Traditional Foods)	\$ 3,038.58
Travel – Staff/Mentors (Contract Expenses)	\$ 19,313.50	Travel – Staff/8Mentors (Hotels, Per Diem, Mentor Luggage, Van Rental (2))	\$ 11,300.00
Travel – Other (Contract Expenses)	\$ 16,850.00	Travel – Other (Contract Expenses)	\$ -
Insurance	\$ 250.00	Professional Services: Insurance-Liability	\$ 250.00
Fundraising Overhead (Indirect)	\$ 20,606.52		
Miscellaneous (Auto/Boat Fuel)	\$ 250.00		
Total FY26 Amount Awarded	\$ 71,056.00	Total FY27 Amount Requested	\$ 71,050.15

Application Highlights

- The Qawalangin Tribe of Unalaska is requesting \$71,050.15 in funding to support Camp Qungaayux and year-round community activities for FY27. The amount requested is \$5.85 less than the previous year granted. This fund will support essential staffing & cultural delivery that ensures high-quality, year-round programming, while maintaining a modest portion of the Tribe’s cultural budget (11.63%).
- This City funding is essential because it provides flexible, foundational support, enabling the Tribe to offer cultural programs that are consistent, accessible, and of high quality, without having to trim vital elements due to federal restrictions or rising costs.
- The Tribe provides cultural and wellness programs that are open to all, but are intentionally designed to serve:
 - Unangan and Indigenous youth especially those in grades 4-12, who are in a critical stage of identity development and benefit from culturally affirming role models and hands-on education.
 - Elders and knowledge holders, who are respected as cultural authorities and provided with structured opportunities to teach, mentor, and connect with younger generations.
 - Adults and families, including those who may not have grown up connected to their culture but are seeking reconnection for themselves or their children.
 - Community members from all backgrounds who want to respectfully learn about Unangan traditions and support inclusive cultural healing.

- The Qawalangin Tribe of Unalaska, through its Culture and Wellness Departments, deliver programs designed to revitalize Unangax heritage while promoting holistic wellness for the broader Unalaska Community. Its primary focus areas are cultural preservation, youth engagement, community healing, and intergenerational connection. Core programming includes, Camp Qungaayux, Cultural Nights, and Seasonal Intensives and Workshops. These programs are designed to be free, inclusive, and accessible to Tribal and non-Tribal residents alike, addressing the desire within the community for consistent, culturally centered spaces to gather, learn, and heal.
- The Qawalangin Tribe is the only organization in Unalaska offering consistent, in-depth programming rooted especially in Unangan culture, language, and values.
- The Tribe's work addresses the deep cultural disconnection and historical trauma that many Unangan families have experienced.
- The Tribe recognizes the importance of collaboration. Partnerships with the Unalaska City School District facilitate student engagement, coordination with the Ounalashka Corporation allows respectful access to land; and cooperation with organizations like APICDA, Iliuliuk Family and Health Services, and local businesses amplify the impact of events.
- The Tribe fills a critical and unique role, offering programs that serve as cultural anchors for the entire community.

Goals and Objectives

- **Goal 1: Host the 29th Annual Camp Qungaayux**
 - **Objective** – Timeline: Summer 2027. Deliver a week-long cultural immersion camp for 50-60 youth.
Impact: Strengthen youth identity, cultural skills, and mentorship connections.
- **Goal 2: Sustain weekly cultural wellness programming**
 - **Objective** – Timeline: Oct 2026-Sept 2027. Provide 50+ craft nights and weekend intensives.
Impact: Increase community wellness, cultural pride, and intergenerational learning.
- **Goal 3: Support infrastructure and leadership development**
 - **Objective** – Timeline: Year-round. Maintain staffing, train volunteers, and build cultural kits.
Impact: Ensure long-term program delivery, quality, and cultural integrity.

Application Findings/Other Information

- All application requirements were met.
- Letters of Support are optional.

FY27 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Unalaska Community Broadcasting (UCB)

UCB is requesting \$130,500, the same amount requested and awarded in FY26.

City In kind Contributions: Studio and Office space in Burma Road Chapel

FY26 Award	Amounts	FY27 Request	Amounts
Personnel – Salary & Benefits	\$ 118,000.00	Personnel – Salary & Benefits	\$ 120,000.00
Facilities	\$ -		\$ -
Development	\$ -		\$ -
Administration	\$ 12,500.00	Administration	\$ 10,500.00
Total FY26 Awarded	\$ 130,500.00	Total FY27 Request	\$ 130,500.00

Application Highlights

- Unalaska Community Broadcasting is asking for \$130,500 which is the same amount requested in FY26. City funding is essential to KUCB’s core services. In FY27, KUCB plans to spend the funds on personnel and administrative expenses. The city funding helped KUCB continue to provide crucial news and informational services to the community.
- Despite severe funding cuts to public media, KUCB has been strongly committed to their mission and has constantly adjusted their services to meet the needs of the community.
- KUCB strives to meet their mission to inform, educate, entertain, and engage by providing news and arts and culture programming for Unalaska and the Aleutian Region.
- KUCB is Unalaska’s centralized information source, and to fill this vital role, they coordinate with every agency in Unalaska. KUCB provides crucial information on local service providers, items for sale, and upcoming events. KUCB works with Public Safety to publicize emergency alerts, and staff are on call 24 hours a day for this purpose.
- KUCB has a long history of providing non-commercial media in Unalaska. Changes in technology have expanded available platforms for news and information that KUCB provides and monitor trends to reach their audience wherever they find information.
 - KUCB is part of a consortium of public media stations called CoastAlaska. They handle financial work including accounts payable and receivable, reporting, donation tracking, and payroll. This partnership allows local staff to focus mainly on content.
 - CoastAlaska also provides engineering and IT support. Engineers have remote access to their equipment and make annual trips to Unalaska.
 - KUCB reporters provide news and public affairs programming on all platforms (TV, radio, and the web). They write and research local news, produce newscasts for broadcast, update online platforms, bring Unalaska’s news to a statewide audience, and provide broadcasts of municipal meetings.
 - Arts and culture producers create music and entertainment programming, develop content for web and social media, compile health and wellness information, organize live sports coverage, and contribute arts and culture reporting.
 - Staff and volunteers fall under the leadership of their General Manager, who also takes the lead on program development, fundraising, radio and television operations, volunteer training, and events.

- KUCB has local DJs on the air seven days a week.
- All staff and board members assist with fundraising and special events.

Goals and Objectives

- **Goal 1:** KUCB Radio will advance its sustainability and future readiness in FY27 by deepening leadership capacity and engaging in structured strategic planning.
 - **Objective 1.1:** By December 2026, KUCB's General Manager will complete participation in three national leadership and sustainability training cohorts.
 - **Objective 1.2:** By the end of the third quarter of 2026, KUCB will identify at least two actionable sustainability strategies informed by the training cohorts and present them to staff and the board for discussion and prioritization.
 - **Objective 1.3:** By end of the fiscal year, KUCB will develop a multi-year strategic plan with support from the Public Media Company program, outlining organizational priorities, financial goals, staffing capacity, and community services objectives.
 - **Objective 1.4:** Throughout FY27, the General Manager will share cohort learning internally by facilitating at least two structured discussions with staff.
- **Goal 2:** KUCB Radio will actively advocate for sustained state and federal investment in public media in 20226.
 - **Objective 2.1:** In FY27, KUCB will participate in at least two coordinated public media advocacy or education efforts (such as station visits, sign-on letters, or national advocacy days) aimed at increasing awareness among state and federal policymakers about the role of public media in Alaska.

Application Findings/Other Information:

- All application requirements were met.
- Letters of Support are optional.

FY27 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Unalaskans Against Sexual Assault and Family Violence (USAFV)

USAFV is requesting \$422,301, \$29,463 more than requested and awarded in FY26.

FY26 Award	Amounts	FY27 Request	Amounts
Personnel-Salaries	\$ 118,714.00	Personnel-Salaries	\$ 96,882.00
Personnel-Benefits	\$ 195,986.00	Personnel-Benefits	\$ 227,829.00
Payroll Expenses	\$ 10,269.00	Payroll Expenses	\$ 11,746.00
Facilities	\$ 13,534.00	Facilities	\$ 19,730.00
Program Costs/Supplies	\$ 13,185.00	Program Costs/Supplies	\$ 23,935.00
Equipment	\$ 1,729.00	Equipment	\$ 1,500.00
Commodities	\$ 12,140.00	Commodities	\$ 15,954.00
Travel	\$ 7,160.00	Travel	\$ 5,679.00
Training	\$ 1,500.00	Training	\$ 2,400.00
Professional Services (auditor, bookkeeping, interpreter, legal)	\$ 13,522.00	Professional Services (auditor, bookkeeping, insurance, interpreter, legal)	\$ 13,345.00
Other/Misc.	\$ 5,100.00	Other/Misc.	\$ 3,300.00
Total FY26 Awarded	\$ 392,838.00	Total FY27 Requested	\$ 422,301.00

Application Highlights

- USAFV is requesting \$422,301.00 from the City of Unalaska, which is an increase of \$29,463, or about 7.5%, over the FY26 request and award. USAFV is asking for this increase to help pay for an anticipated increase of 15% in health insurance costs, and an increase of 10% in Property, General Liability, and other insurance costs, as well as increasing staff, utilities, fuel, commodities, travel, and other costs.
- USAFV operates a 24-hour crisis line and a shelter for survivors of domestic violence, sexual assault, child or elder abuse, stalking, incest, homelessness, and others in crisis. USAFV provide crisis intervention; shelter; safety planning; personal support; legal and other system advocacy; information and referrals; homeless prevention and housing advocacy; food security services; prevention, education, and outreach; and other services that improve the quality of life in Unalaska/Dutch Harbor.
- USAFV will provide immediate safety, through shelter and transportation, to survivors and other program participants who contact the 24-hour crisis line, or who are referred to USAFV by other agencies.
- Because of USAFV's long history in the community, people regard USAFV as a sort of "catch-all" for people in crisis: No matter what the problem, people call upon us and we do our best to support them in accessing the resources and services they need.
- USAFV has developed strong and mutually respectful relationships with funders and community partners, and with regional and statewide organizations. USAFV's initial focus was understandably, on immediate safety and crisis response, but as USAFV evolved, USAFV recognized that outreach and education are the keys to preventing future violence and creating a safer community.

Goals and Objectives

- **Goal 1:** USAFV will sustain sanctuary efforts for adult and minor survivors of domestic violence, sexual assault, stalking, child abuse, elder abuse, incest, other interpersonal violence, other violent crime, homelessness, near-homelessness, food insecurity, and others in crisis.

- Objectives: USAFV will provide 183 days/nights of safe shelter for 25 adults and 10 children; USAFV will provide emergency transportation to 15 program participants. (Between July 1, 2026 – June 30, 2027)
- **Goal 2:** USAFV will sustain sanctuary efforts for adult and minor survivors of domestic violence, sexual assault, stalking, child abuse, elder abuse, incest, other interpersonal violence, other violent crime, homelessness, near-homelessness, food insecurity, and others in crisis.
 - Objectives: USAFV will respond to 50 Crisis Line calls and texts; USAFV will provide in-person Crisis Intervention services 200 times to 100 people; USAFV will provide Civil Legal System Advocacy 40 times for 20 people; USAFV will provide Criminal Justice System Advocacy 40 times for 20 people; USAFV will provide Housing Advocacy & Homeless Prevention services 30 times for 15 households; USAFV will provide Other Systems Advocacy and services (Medial Accompaniment; Interpreter Services; Advocacy with the Office of Children’s Services {OCS} or adult Protective Services {APS}; Food Advocacy, Assistance with Violent Crimes Compensation Claims; Children’s Shelter Activities; Immigration Assistance; Referrals Public Assistance Advocacy, etc.) 50 times for 50 people. (Between July 1, 2026 and June 30, 2027)
- **Goal 3:** USAFV will maintain an effective and continuing community response to domestic violence, sexual assault, stalking, child abuse, elder abuse, homelessness, near homelessness, food insecurity, and other life crisis through cooperation, education, and increased community awareness. (Between Ju
 - Objectives: USAFV will participate in a minimum of 9 Interagency Cooperative meetings; USAFV will provide educational materials and/or training to, and/or will coordinate training for, 15 professionals who interact with people impacted by our domestic violence, sexual assault, stalking, other crimes, suicidal ideation, and other life crisis; USAFV will provide outreach to 30 pre-school and elementary age children using books and art; USAFF staff will provide presentation and/or educational materials to at least 6 community and/or regional groups; USAFV will train/arrange for training for minimum of 2 new/continuing crisis line volunteers; USAFV crisis line volunteers will donate a minimum of 1000 hours of volunteer service; USAFV will use social media to distribute program and other information a minimum of 52 times. (Between July 1, 2026 and June 30, 2027)

Application Findings/Other Information:

- All application requirements were met.
- Letters of Support are optional.

FY27 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Unalaska Senior Citizens (USC) – Nutrition & Transportation Services

USC is requesting \$79,448.50, the same amount requested and awarded in FY26.

FY26 Award	Amounts	FY27 Request	Amounts
Program Director – Salary	\$ 21,125.00	Program Director – FT	\$ 21,206.25
Program Assistant – Salary	\$ 15,687.50	Program Assist – FT	\$ 15,375.00
Homemaker – Hourly PT	\$ 2,640.00	Homemaker – PT	\$ 1,980.00
Transportation Coordinator	\$ 2,700.00	Transportation Coordinator	\$ -
Vacation Coverage	\$ 2,825.00	Vacation Coverage	\$ 2,934.75
		Retention Incentive	\$ 1,400.00
Payroll Taxes (8.65%)	\$ 3,890.55	Payroll Taxes/Fees	\$ 3,710.50
Communications	\$ 500.00	Communications	\$ 390.00
Congregate/Home Delivered Meals	\$ 14,010.00	Congregate/Home Delivered Meals	\$ 16,225.00
Congregate/Home Delivered Meal Supplies	\$ 1,700.00	Congregate/Home Delivered Meals Supplies	\$ 2,000.00
Community Outreach	\$ 450.00	Community Outreach	\$ 375.00
Auto Costs – Fuel / Maintenance	\$ 750.00	Vehicle – Fuel / Maintenance	\$ 500.00
Office Supplies	\$ 200.00	Office Supplies	\$ 200.00
Housekeeping Supplies	\$ 200.00	Homemaker Supplies	\$ 200.00
Vehicle Depreciation	\$ 1,000.00	Vehicle Depreciation	\$ 1,000.00
Audited Financial Statement / Federal 990 Tax Return	\$ 2,465.00	Audited Financial Statement / Federal 990 Tax Return	\$ 2,500.00
Bookkeeping	\$ 5,100.00	Bookkeeping	\$ 5,750.00
Dietitian	\$ 500.00	Dietitian	\$ 500.00
Insurance	\$ 3,705.75	Insurance	\$ 3,202.00
Total FY25 Awarded	\$ 79,448.80	Total FY26 Requested	\$ 79,448.50

Application Highlights

- Approximately 44% of USC’s revenue for operating expenses is comprised of City and State funding. USC is requesting funding in the amount of \$79,448.50 from the City of Unalaska to support the continuation of the senior citizens' program throughout the 12-month grant period. This request remains unchanged from the previous fiscal year.
- USC is committed to providing nutrition, transportation, light housekeeping and support services that promote the health and well-being of our elders; to assist them in living independently and remaining active, vital members of our community.
- As the only non-profit program in Unalaska specifically dedicated to meeting the needs of all seniors, USC plays a critical role in the community.
- USC operates with a small, efficient team that works together to deliver consistent services to seniors across the island.
- USC provides for seniors in the community a lunch program. A registered dietitian reviews all menus to ensure they meet the most recent Dietary Guidelines for Americans. Meals are prepared by Unisea’s Galley and when their menu does not meet the dietary guidelines, staff supplement with grocery purchases to ensure every senior receives a balanced meal.

- USC maintains regular communication with members to keep them informed about local events and activities. Staff provide hands-on assistance with paperwork, scheduling and connecting seniors to essential resources.
- USC collaborates with the local clinic to hosts information sessions on health and wellness topics relevant to older adults and the clinic also provides monthly blood pressure checks at the senior center during the lunch hour.

Goals and Objectives

- **Goal 1** – Unalaska Senior Citizens will provide 400 nutrition meals monthly, distributed over 251 day per year. The initiative is a part of our congregate lunch program and aims to support approximately 60 seniors in the community.

Application Findings/Other Information:

- Application requirements were met.
- Letters of support are optional.

FY27 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Unalaska Visitors Bureau (UVB)

UVB is requesting \$210,000, the same amount requested and awarded in FY26.

FY26 Award	Amounts	FY27 Request	Amounts
Executive Director FT (Salary)	\$ 63,000.00	Executive Director - Salary FT	\$ 63,000.00
Destination Coordinator	\$ 30,000.00	Destination Coordinator	\$ 30,000.00
Seasonal Employees – Hourly PT	\$ 3,000.00	Seasonal Employees – Hourly PT	\$ 3,000.00
Executive Director - Benefits	\$ 4,000.00	Executive Director - Benefits	\$ 4,000.00
Payroll Taxes	\$ 10,000.00	Destination Coordinator - Benefits	\$ 500.00
		Payroll Taxes	\$ 10,000.00
		Board & Staff Related Expenses	\$ 250.00
Rent/Lease	\$ 15,000.00	Rent/Leases	\$ 9,950.00
Postage/Freight	\$ 2,000.00	Postage & Freight	\$ 1,500.00
Communications/Telephone/Fax/Internet	\$ 5,500.00	Communications/Telephone/Fax/Internet	\$ 5,500.00
Insurance	\$ 5,500.00	Insurance	\$ 1,000.00
Program Supplies	\$ 2,500.00	Program Supplies	\$ 1,250.00
Printing - Brochures	\$ 5,000.00	Printing - Brochures	\$ 5,000.00
Community Outreach Costs	\$ 1,500.00	Community Outreach Costs	\$ 500.00
Advertising	\$ 15,000.00	Advertising	\$ 15,000.00
		Cruise Ship Activities (entrance fees to venues)	\$ -
Tourism Related Insurance: WC, Auto etc.	\$ 2,000.00	Tourism Insurance	\$ 7,500.00
Dues/Fees/Subscriptions	\$ 2,000.00	Dues/Fees/Subscriptions	\$ 2,000.00
Equipment Purchase/Lease	\$ 1,500.00	Vehicle Maintenance/Fuel	\$ 250.00
Equipment Maintenance	\$ 1,000.00	Equipment Maintenance	\$ -
Office Supplies	\$ 1,500.00	Office Supplies	\$ 1,500.00
Travel – Staff	\$ 7,000.00	Travel - Staff	\$ 7,000.00
Travel - Other	\$ 1,700.00	Travel - Other	\$ 1,700.00
Training – Staff	\$ 3,000.00	Training - Staff	\$ 3,000.00
Training - Other	\$ 1,000.00	Training - Other	\$ 1,000.00
Audit	\$ 7,000.00	Audit	\$ 7,000.00
Bookkeeper	\$ 17,000.00	Accounting	\$ 17,550.00
Design Servs/Branding Marktg-2025 Visitor Guide	\$ -	Unalaska Visitor & Relocation Guide 2027-2028	\$ 10,000.00
Website Maintenance/Domain/Technology	\$ 2,000.00	Website Maintenance/Domain/Technology	\$ 500.00
Fundraising Overhead/Bank Fees	\$ 1,300.00	Fundraising Overhead/Bank Fees	\$ 550.00
Total FY26 Awarded	\$ 210,000.00	Total FY27 Request	\$ 210,000.00

Application Highlights

- Unalaska Visitors Bureau (UVB) request \$210,000.00 (same request in FY26) from the City of Unalaska to sustain and expand marketing initiatives, guide production, association participation, and visitor services. This funding is vital to UVB's continued operations and ability to adapt and grow with increasing interest.
- Unalaska Visitors Bureau is the primary organization dedicated to promoting tourism and supports the development of tourism infrastructure in Unalaska and the Port of Dutch Harbor.

- Looking ahead to 2026, UVB anticipates another great season, with 13 cruise ships scheduled (10 international, 3 domestic) from May through September. With the addition of the Alaska Marine Highway ‘Tustumena’ visits (typically 6 visits).
- UVB is committed to ensuring visitors have positive, well-organized experiences that showcase Unalaska’s unique culture, history, and natural beauty.
- UVB’s mission is to position the region as a premier travel destination, supporting both the 4,120 residents and over 4,500 transient workers, business travelers, cruise ship and ferry passengers, scientific researchers, and independent travelers.
- UVB’s programs are designed to serve individual travelers, cruise ship and ferry passengers, visiting friends and family, and new community members. While marketing efforts primarily target potential visitors, the broader community benefits from increased economic activity and enhanced access to advertising opportunities.
- UVB outreach extends through online and print media, enabling local businesses to engage with a global audience.
- UVB will continue improving the organization’s exposure by marketing to niche tourism segments worldwide. Historically recognized as a fishing and transportation hub, Unalaska is now being promoted as a cultural and adventure tourism destination. UVB’s marketing efforts highlight the region’s unique offerings beyond its traditional industries, attracting a broader spectrum of travelers.

Goals and Objectives

- **Goal 1:** Expand Targeted Marketing to Niche Tourism Segments
 - **Objective 1.1:** Conduct an audit of UVB’s current marketing content and identify gaps for each target segment. Develop messaging priorities and allocate effort proportionally based on potential visitor draw. (Timeline: Beginning of FY27)
 - **Objective 1.2:** Launch digital and print marketing campaigns emphasizing Unalaska’s cultural heritage, birdwatching opportunities, and WWII sites. Monitor engagement and adjust outreach based on early performance. (Timeline: 2nd Qtr. FY 27)
 - **Objective 1.3:** Review analytics to determine which segments are generating the highest engagement. Rebalance campaigns weigh toward the strongest performers while refining messages for others. (Timeline: 3rd Qtr. FY27)
 - **Objective 1.4:** Compile an annual summary of campaign performance, including engagement metrics and audience reach, and present results to the City and community partners. (Timeline: 4th Qtr. FY27)
 - **Anticipated Impact:** By the 2nd quarter of FY27 UVB will have implemented a comprehensive, segmented marketing plan that results in at least 20% increase in engagement from targeted niche audiences, broadening awareness of Unalaska’s cultural, natural, and historical attractions.
- **Goal 2:** Strengthen Local Capacity and Partnerships for Tourism Readiness
 - **Objective 2.1:** Identify and confirm training partners. Develop course content focused on Unalaska’s cultural interpretation, visitor engagement, and responsible tourism. (Timeline: 1st Qtr. FY27)
 - **Objective 2.2:** Host two community workshops designed to prepare participants for the upcoming tourism season and strengthen visitor service delivery. (Timeline: 3rd Qtr. FY27)
 - **Objective 2.3:** Conduct follow-up sessions or site visits to evaluate training applications and gather feedback from participants. (Timeline: 4th Qtr. FY27)
 - **Objective 2.4:** Review of visitor survey data and business feedback. Publish a year-end summary detailing measurable outcomes and recommendations for future programs. (Timeline: Year-round)

- **Anticipated Impact:** By the end of FY27, UVB will have developed and implemented a local tourism readiness program, strengthened community partnerships, and enhanced overall visitor satisfaction through measurable improvements in service quality and destination knowledge.

Application Findings/Other Information:

- All application requirements were met.
- Letters of Support are optional.

AGENCY NAME	FY20 REQ	FY20 Award	FY21 REQ	FY21 Award	FY22 REQ	FY22 Award	FY23 REQ	FY23 Award	FY24 REQ	FY24 Award	FY25 REQ	FY25 Award	FY26 REQ	FY26 Award	FY27 REQ
APIA	\$ 205,350	\$ 205,350	\$ 145,000	\$ 145,000	\$ 142,000	\$ 142,000	\$ 140,000	\$ 140,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 143,000	\$ 143,000	\$ 143,000
Iliuliuk Family Health Services (IFHS)	\$ 180,000	\$ 180,000	\$ 180,000	\$ 161,260	\$ 180,000	\$ 151,748	\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ 1,047,441	\$ 1,047,441	\$ 800,000	\$ 800,000	\$ 800,000
Museum of the Aleutians (MOTA)	\$ 328,146	\$ 317,813	\$ 317,813	\$ 317,813	\$ 317,813	\$ 317,813	\$ 317,813	\$ 317,813	\$ 373,058	\$ 373,058	\$ 373,058	\$ 373,058	\$ 386,715	\$ 386,716	\$ 396,452
Unalaska Community Broadcasting (UCB)	\$ 115,350	\$ 108,642	\$ 106,350	\$ 106,350	\$ 106,350	\$ 106,350	\$ 109,000	\$ 109,000	\$ 115,500	\$ 115,500	\$ 122,500	\$ 122,500	\$ 130,500	\$ 130,500	\$ 130,500
Unalaska Senior Citizens (USC)	\$ 65,000	\$ 57,467	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 69,001	\$ 69,001	\$ 74,895	\$ 74,895	\$ 79,449	\$ 79,449	\$ 79,449
Unalaska Visitors Bureau (UVB)	\$ 200,000	\$ 200,000	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000	\$ 218,000	\$ 218,000	\$ 210,000	\$ 210,000	\$ 210,000
USAFV	\$ 252,457	\$ 252,457	\$ 252,457	\$ 252,457	\$ 252,457	\$ 252,457	\$ 237,457	\$ 237,457	\$ 329,855	\$ 329,855	\$ 349,940	\$ 349,940	\$ 392,838	\$ 392,838	\$ 422,301
Qawalangin Tribe - Camp Qungaayux	\$ 24,000	\$ 24,000	\$ 50,000	\$ 24,000	\$ 86,062	\$ 39,000	\$ 255,925	\$ 35,152	\$ 94,299	\$ 94,299	\$ 81,312	\$ 81,312	\$ 90,662	\$ 71,056	\$ 71,050
Qawalangin Tribe - Food Bank					\$ 129,857	\$ 60,000	\$ 163,237	(Rescinded)	\$ -	\$ -	-				
ASFA Unalaska Chapter							\$ 20,000	\$ 20,000	\$ -	\$ -	-		\$ 20,000	\$ 20,000	-
Unalaska Little League													\$ 16,000	\$ 16,000	-
Rusting Man Foundation							\$ 250,000	\$ 250,000	\$ -	\$ -			-		
TOTALS	\$ 1,370,303	\$ 1,345,729	\$ 1,326,620	\$ 1,281,880	\$ 1,489,539	\$ 1,344,368	\$ 1,948,432	\$ 1,564,422	\$ 1,501,714	\$ 1,501,714	\$ 2,397,146	\$ 2,397,146	\$ 2,269,164	\$ 2,249,559	\$ 2,252,752