

CITY OF UNALASKA
UNALASKA, ALASKA

RESOLUTION 2026-03

A RESOLUTION OF THE UNALASKA CITY COUNCIL ACKNOWLEDGING THE CLOSURE
OF CURRENT BUILDING AND ROOFING CAPITAL PROJECTS AND PURCHASES

WHEREAS, Unalaska City Code Section 6.12.050(B) states: All appropriations lapse at the end of the budget year to the extent that they have not been expended or lawfully encumbered, except an appropriation for capital improvements or projects which shall not lapse until the purpose of the appropriation has been accomplished or abandoned; and

WHEREAS, the City of Unalaska has numerous capital projects and purchases which are deemed to be complete; and

WHEREAS, combined together, all projects deemed complete are under budget; and

WHEREAS, any unused monies in completed projects will be returned to the appropriate fund.

NOW THEREFORE BE IT RESOLVED that the Unalaska City Council acknowledges that the capital projects and purchases as outlined on the attached list are deemed complete for their intended purpose.

PASSED AND ADOPTED by a duly constituted quorum of the Unalaska City Council on January 13, 2026.



Vincent M. Tutiakoff, Sr.
Mayor

ATTEST:


Estkarlen P. Magdaong, CMC
City Clerk

MEMORANDUM TO COUNCIL

To: Mayor and City Council Members
From: Jim Sharpe, Interim Finance Director
Through: Marjie Veeder, Acting City Manager
Date: January 13, 2026
Re: Resolution 2026-03: Acknowledging the closure of current building and roofing capital projects and purchases

SUMMARY: With adoption of this resolution, Council acknowledges the closure of several building and roofing-related capital projects that will not be completed under their originally approved scopes. Each of these projects contains the full amount that was originally approved in the Fiscal Year 2025 and 2026 Operating and Capital Budgets. Staff recommends closing each project and reprogramming the originally appropriated funds to support a Citywide Roofing Improvements program, to be implemented in accordance with the recently completed Citywide Roof Assessment Project.

PREVIOUS COUNCIL ACTION: Council reviews and acknowledges the closure of various capital projects annually.

BACKGROUND: UCO 6.12.050 (B) states that “All appropriations lapse at the end of the budget year to the extent that they have not been expended or lawfully encumbered, except an appropriation for capital improvements or projects which shall not lapse until the purpose of the appropriation has been accomplished or abandoned.”

The capital projects identified in this resolution are recommended for closure because their originally approved scopes will be abandoned in favor of a consolidated, citywide approach to roofing improvements guided by the Citywide Roof Assessment Project.

DISCUSSION: Periodically, staff evaluates active capital projects to determine if the project is complete or should be closed for other reasons. Staff recommends closing the following projects:

- GG26B – City Hall Renovations \$500,000
- PR25A – Pool Rebar Restoration \$500,000
- PW25B – Public Works Roof Replacement \$2,507,262.00

Included on tonight’s agenda is Budget Amendment #3 that will appropriate the full amount of what is returned through this project closure.

ALTERNATIVES: 1) Accept staff recommendations to close identified capital projects by adopting Resolution 2026-03; or 2) Leave one or more projects open for additional work.

FINANCIAL IMPLICATIONS: Each project was funded by the General Fund and \$3,507,262 will be returned to the General Fund upon closure of the projects.

LEGAL: None

STAFF RECOMMENDATION: Staff recommends approval.

PROPOSED MOTION: I move to adopt Resolution 2026-03.

CITY MANAGER’S COMMENTS: I support staff’s recommendation. The City Hall Renovations project will not be completed; PCR is issuing an RFP for a feasibility study for the aquatic center; and the public works roof replacement will be included in the new citywide roofing project. It makes sense to move the funding for these three projects to the new citywide roofing project.