

CITY OF UNALASKA
UNALASKA, ALASKA

ORDINANCE 2017-09

AN ORDINANCE OF THE UNALASKA CITY COUNCIL AMENDING THE SCHEDULE OF FEES AND CHARGES TO BE ASSESSED FOR CITY-PROVIDED SERVICES.

BE IT ENACTED BY THE UNALASKA CITY COUNCIL AS FOLLOWS:

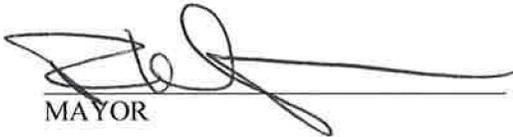
Section 1: Form. This is a Non-Code ordinance.

Section 2: Adoption of a Schedule of Rates and Charges. The Council hereby amends the following schedules of rates and charges to be paid by consumers of the identified City-provided services, labor, and equipment. The schedules adopted are listed individually below and are attached hereto. Each schedule shall remain in effect until such time as it may be amended by subsequent ordinance.

- ◆ Department of Parks, Culture, and Recreation
- ◆ Department of Public Works
- ◆ Water Department
- ◆ Wastewater Department
- ◆ Solid Waste Department
- ◆ Department of Ports and Harbors

Section 3. Effective Date. This ordinance shall take effect on July 1, 2017.

PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF THE UNALASKA CITY COUNCIL THIS 27th DAY OF June, 2017.


MAYOR

ATTEST:


CITY CLERK





CITY OF UNALASKA
~~FY17~~FY18 Schedule of Fees and Services
Effective July 1, ~~2016~~2017

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GENERAL FEE SCHEDULE

The following fees and services apply to all City of Unalaska departments unless stated in a Department's specific fee schedule.

Photocopies

1 st five copies	Free
Six or more copies	\$0.25 per copy
1 st two copies (11x17 / legal)	Free
Three or more copies (11x17 / legal)	\$0.50 per copy
Copies for non-profits	Free unless the document to be copied is available digitally and is over 25 pages in length, in which case, a charge of \$0.10 per page will be imposed for each page after the 25 th .

Digital copies of a meeting	No charge; flash drive must be provided by patron
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Notary Public Services

Simple notarizations	Free
Signing Agent Service (i.e. loan, real estate or mortgage closing documents)	\$150.00

Non-Sufficient Funds (Bad Check)	\$25.00
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Interest Rate:	Unless a different rate of interest is provided for by ordinance or by agreement, interest shall accrue on obligations owing to the city at the rate of 10.5% per annum from the date that they are due.
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CITY CLERK'S DEPARTMENT

Business License	\$25.00
Taxi Permit	\$100.00
Annual renewal	\$100.00
Transfer fee	\$50.00
Faxing for Customers/Patrons	
Receiving	Free with cover sheet (held for 7 days)
Outgoing to Standard Dialed Numbers	\$1.00 per page including the required cover page
Outgoing to Standard Linked to Satellite and Radio Communications Systems	\$1.00 per page including the required cover page, plus additional fees based on per minute charges for special telephonic connections

PARKS, CULTURE & RECREATION DEPARTMENT

General Fees Statement: The Fee Schedule for programs and services are made through a public process. The PCR Advisory Committee reviews the staff recommendations and makes recommendations each year to the City Council for the City Council’s review and final approval.

The Department of Parks, Culture, and Recreation (PCR) user fees provide patrons with access to the Aquatics Center and Community Center. User fees at the Community Center are waived for all ages up to 19 years of age, and for those 55 years old and older. The Aquatics Center user fees are waived for children 4 years old and under and those 55 years old and older.

I. PCR USER FEES

Aquatics Center: Pool & Slide, Fitness Center, Sauna, Showers and Mezzanine

Community Center: Art Room, Multipurpose Room, Racquetball Courts, Teen Room, Cardio Room, Music Room, Run/Walking Track, Weight Room, Gymnasium, Showers/Lockers, Commercial Kitchen, Kids Room, Conference Room and Outdoor Playground

Length of Use	Adult (ages 19-54)	Aquatic Center (ages 5-18)	Family (maximum 3 adults)
12 Month Pass	270.00	120.00	600.00
6 Month Pass	180.00	80.00	350.00
3 Month Pass	112.50	50.00	250.00
1 Month Pass	45.00	20.00	100.00
*20 punch card	60.00	25.00	
*10 punch card	40.00	13.00	
Daily Admission	5.00	2.00	

- All punch passes expire one year from the purchase date.
- Family members utilizing a family pass must reside in the same residence.
- A 25% discount is available to current fulltime college students who present a valid college ID and proof of enrollment at the time of registration.
- No refunds, transfers, or prorating of pass values are permitted without approval from PCR management except for punches on a punch pass.

CORPORATE USER FEES

Corporate pass rates are available for commercial fishing ships/boats, businesses, corporations, nonprofits, etc. Advance daily passes may be purchased at the corporate rate of \$3.00 per person, per day. Corporate pass applications may be obtained at the Community Center. A minimum purchase of 100 punches is required for every Corporate Account transaction.

II. FACILITY & ROOM RENTAL RATES

AQUATICS CENTER

Aquatics Center – includes Mezzanine	\$60.00 per hour <i>for a minimum of two hours</i>
Aquatics Center Mezzanine	\$20.00 per hour
Use of Pool Slide with Rental	\$20.00 per hour (additional guards required)

BURMA ROAD CHAPEL (includes kitchen) \$40.00 per hour

COMMUNITY CENTER

Conference Room \$20.00 per hour

Gymnasium \$50.00 per hour
Rentals are available on Sundays
from 12:00 PM – 2:00 PM

Gymnasium, plus one of the following \$75.00 per hour and \$50.00 for additional hour
inflatables – ~~Castle~~ [Pirate Ship](#) or ~~Dragon~~ [Bounce Castle](#)

Gymnasium plus Obstacle Course \$125.00 per hour and \$50.00 for additional hour
Five week advance notice
required for scheduling purposes

Gymnasium rental will only be available on Sunday from 12:00-2:00p.m., total rental time. ~~Gym
portion will be 1:00-2:00 p.m.~~

~~Note: Gymnasium and Teen/Rec Room may not be rented simultaneously.~~

~~**Teen Room** \$30.00 per hour~~

Multipurpose Room \$40.00 per hour and \$25.00 for every additional
hour
Includes Tables/Chairs/~~Audio Visual~~

Commercial Kitchen	\$35.00 for first hour and \$15.00 for additional hours
Multipurpose Room & Kitchen	\$60.00 for first hour and \$40.00 for additional hours

All room rentals require a \$50.00 refundable short term damage deposit. [Renter will be responsible for the set up and tear down of chairs and tables in rental space.](#) PCR staff will be responsible ~~to~~ [move for moving the correct number of rented chairs and tables to rental space.](#) Cleaning and/or damage fee will be assessed if rooms are left unclean or damaged. [Renter must complete a walkthrough of space with PCR staff members before and after each rental to ensure that no damage has occurred and that space has been cleaned to department standards. Failure to complete these walkthroughs will result in the deposit being kept by PCR.](#) No charge for non-profit organizations registered with the City of Unalaska, UCSD, or other city departments.

III. PROGRAM FEES

General Fees Statement: Program fees may vary depending on the length of a program, if it is an adult or youth program, and the varying cost of equipment and supplies. Program fees are published in the PCR Activity Guides, program flyers, and other advertisements and announcements. [PCR offers a 10% discount for early bird registrations, which is rounded to the nearest whole dollar amount. Early bird fee is defined as a registration taking place at least two weeks before a program's scheduled start date.](#)

Late Pickup Fee:	6-10 minutes = \$ 5.00
	11-15 minutes = \$10.00
	16-20 minutes = \$15.00
	21-25 minutes = \$20.00
	26-30 minutes = \$25.00

***Scholarships may be available based on financial need. Anyone needing financial assistance in registering for the PCR programs is encouraged to apply at the Community Center. All scholarship information is confidential. For more information, call the PCR Recreation Manager at 581-1297.**

IV. LIBRARY FEES

Fines for Overdue Materials

General: Use of a library card to check-out material creates a contract between a library patron and the City of Unalaska. A library patron is financially responsible for all items checked out with their library card. Though some materials may not incur fines if held for extended periods of time, library

patrons are responsible for replacement of any materials that are lost if checked out on their library card. The City reserves the right to charge a processing fee to partially offset expenses incurred for re-acquiring and replacing lost materials.

Interlibrary Loan Materials: Libraries that loan materials to patrons in Unalaska determine replacement costs and processing fees if those materials are lost. In addition to a local processing fee, fees imposed by lending libraries are passed through to the borrowing patron by the Unalaska Public Library.

<p>Books and Magazines If Materials are Lost</p>	<p>No overdue charge Replacement cost plus \$5.00 per item processing fee</p>
<p>Interlibrary Loan Materials If Materials are Lost</p>	<p>\$0.25 per day local overdue charge, maximum overdue charge \$5.00 Fines, replacement cost and processing fee as determined by the lending library, plus \$5.00 local processing fee and local overdue charge</p>
<p>DVDs If Materials are Lost</p>	<p>\$1.00 per day local overdue charge, maximum overdue charge \$5.00 Replacement cost plus \$5.00 per item processing fee</p>
<p>Lost or Damaged Items</p>	<p>Replacement cost, plus applicable fines, plus \$5.00 per item processing fee</p>

Library Conference Room Rental \$20.00 per hour, with below exception:
Conference Room use is free of charge to non-profit, civic, social, cultural, educational, and government groups, as long as the meetings or programs they hold are open to the public, are free of charge, and are not held with the intention of generating revenue.

Photocopying and printing \$0.10 per page black & white
\$1.00 per page color
(2-sided copies count as two pages)
For school assignments No charge

Faxing for Customers/Patrons

Receiving	Free with cover sheet (held for 7 days)
Outgoing to Standard Dialed Numbers	\$1.00 per page including the required cover page
Outgoing to Standard Linked to Satellite and Radio Communications Systems	\$1.00 per page including the required cover page, plus additional fees based on per minute charges for special telephonic connections

Passport Processing Fees

All fees for passport application and processing, including local processing fees, are set by the U.S. Department of State and are not refundable.

Items Available for Purchase at Library

USB Drive	\$7.50
Headphones	\$5.00
<u>Passport Photos</u>	<u>\$15.00</u>

V. PARK USE FEES

PCR programs and co-sponsored activities take priority at all playground and park facilities. ~~All~~ park amenities such as, ball fields, playgrounds, pavilions, and picnic areas are on a first come basis when PCR or co-sponsored activities have not been scheduled. Please check with the PCR Community Center at 581-1297 for availability before planning any personal events.

Pavilion Rental Fee \$10.00 per hour

The pavilions at Community Park/Kelty Field and Expedition Park are available for reservation from the first weekend in May to the last weekend in October. Pavilions must be reserved at least seven days in advance of reservation date. Pavilion rental includes the use of the large charcoal grill beside each pavilion. Pavilions can only be reserved during Community Center operating hours and users must adhere to all park use regulations.

VI. OTHER FEES

Gym floor tarp	\$50.00 for set up and take down
I.D. card replacement fee	\$ 5.00

Aquatics Center Lockers	\$10.00/month
Lost day-use lock	\$ 5.00
Lost Towel	\$ 5.00
Laminating	\$1.00/ft.
Clay (25 lb. Block)	\$30.00
Photocopying (8.5x11)	\$1.00 per page
Helium for Balloons (must provide	\$2.50 for standard latex
Balloons balloons and string)*	\$12.00 for large Mylar
Color Poster Machine Printing*	
11x17 poster	\$2.00 each
18x24 poster	\$20.00 each
Two 18x24 posters	\$30.00
24x36 poster	\$30.00 each

*Note: The preferred poster format is a large format JPG, PNG, or BMP file. The suggested pixel dimensions are at least 1700 x 2500, or a file size of at least 3MB. Smaller files may become blurry when enlarged. We can also enlarge Word, PDF, and Publisher files. Files that do not meet the suggested file types or formats may be subject to a \$10.00 set up fee. There are no waived or reduced fees for any agencies or non-profit organizations for making posters.

Important: Poster printing is not available as an on demand service. Community Center staff may need up to three business days to process printing requests.

*Note: Balloon filling is dependent upon staff and helium availability. Filling of balloons should be scheduled 3 days in advance to ensure availability.

Kiln Firing Fee: \$25.00 for any personal firings outside of the PCR’s complimentary firing schedule or for pieces requiring firing to specific temperatures outside of the standard PCR fires. This fee may be split amongst a group of patrons.

Popcorn Machine Rental: The PCR popcorn machine is available for rent for \$25.00 per hour with a \$200.00 deposit. The popcorn machine must be rented at least one week in advance and must be cleaned to staff specifications upon return.

Celebration Tent – 20’x20’ includes side walls \$250.00 per day with \$200.00 refundable security/damage deposit. Any damage or lost items that cost more than the \$200.00 damage deposit will be charged to the rental party. (Rental party is responsible for pick up, set up, take down, and return.)

The following items require a \$50.00 refundable deposit:

Chairs	\$ 1.00 per chair
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Tables	\$ 3.00 per day/per table
Snowshoes	\$ 10.00 per pair per day

Other equipment and facilities may be available on a contingent basis with PCR Director's approval.

DEPARTMENT OF PLANNING

Variance/Conditional Use Application	
Residential Structure/Use	50.00
Commercial/Industrial Structure/Use	200.00
After-the-Fact Variance/Conditional Use Application	
Residential Structure/Use	100.00
Commercial/Industrial Structure/Use	400.00
Plat Application	250.00
Zone Change Application	250.00
Appeals	100.00
Tideland Lease Application	
Category A	500.00
Category B	200.00
Large Format Scanning (Labor Cost)	35.00/hour
Large Format Copies (Black and White)	0.01 per square inch + labor
Large Format Copies (Color)	0.02 per square inch + labor
Comprehensive Plan	20.00
Housing Strategy	10.00

Title 8 UCO	15.00
Street Address Map Book	35.00
Tax Map Book	50.00
Zoning Map (36x60 Color)	40.00
Landmarks and Location Map (36x60 Color)	40.00

DEPARTMENT OF PUBLIC SAFETY

POLICE

Civil Process Service, Served or Unserved	50.00
Private Party Fingerprints	25.00
Portable Breath Test (PBT)	75.00

PUBLIC INFORMATION REQUESTS

Copy of report	20.00
Copy of DVD/CD	5.00

CHAUFFEURS LICENSE

Chauffeurs license (Original)	55.00, plus State of Alaska processing fee for fingerprinting
Renewal	15.00
Taxi Meter Inspection	20.00

EMS CLASS FEES

Heartsaver First Aid	75.00
Heartsaver First Aid CPR AED	75.00
Heart Saver CPR AED	75.00
BLS for Healthcare Providers	75.00
BLS Instructor	150.00
Heartsaver Instructor	150.00
ACLS	150.00
PALS	150.00
ETT	300.00
EMT I	400.00
EMT II	500.00
EMT III	500.00
ETT Refresher	100.00
EMT I, II, III Refresher	200.00
All CPR Refreshers	50.00

AMBULANCE FEES

Loaded Mileage	11.00/mile
BLS	300.00
BLS-E	500.00
ALS1	600.00
ALS2	800.00

VEHICLE IMPOUND

Removal of Tire Boot	40.00
Storage of Vehicle	20.00 per day

TOWING SERVICE

Actual cost of towing service will be as charged by provider

ANIMAL CONTROL

Dog Impound – 1 st offense	25.00
Dog Impound – 2 nd offense	50.00
Dog Impound – 3 rd offense	100.00
Animal License	5.00
Replace lost tag	5.00
Maintenance Fee	20.00 per day

DEPARTMENT OF PUBLIC WORKS/PUBLIC UTILITIES

It is recognized that from time to time for various reasons the city shall be called upon to perform services for private individuals and companies using the city labor force and equipment. It is the policy of the city and as such the duty of the Director of Public Works or the Director of Public Utilities, before agreeing to perform such services for a private entity, other than those required to be performed by the city forces, that he be assured that all attempts by the applicant to enlist such services from the private business sector have been exhausted.

EQUIPMENT RATES DO NOT INCLUDE THE COST OF AN OPERATOR. THE EQUIPMENT WILL BE RENTED WITH A QUALIFIED CITY EMPLOYEE TO OPERATE THE EQUIPMENT AT ALL TIMES. FEES FOR OPERATORS ARE SET OUT BELOW.

LABOR CHARGE OUT RATE

DEPARTMENT OF PUBLIC WORKS

Note: See Utilities specific fee schedules for Public Utilities labor charge out rates.

Straight Time	85.00 per hour
Over time (time and a half)	128.00 per hour
Double Time	170.00 per hour

TRUCKS

10 CY End Dump Truck	125.00 per hour
10 CY Sand Truck	140.00 per hour
Truck Tractor to Pull Trailer	110.00 per hour
Water Truck, 2000 Gallon Capacity	125.00 per hour
Water Truck, 4000 Gallon Capacity	140.00 per hour
Terex Rock Hauler 2205B	180.00 per hour
2½ Ton Flat Bed	90.00 per hour
Vactor Truck	200.00 per hour
2½ Ton Flat Bed w/Hydr. Boom Crane	150.00 per hour
5 CY End Dump Truck	90.00 per hour
Street Sweeper	150.00 per hour
Bucket Truck	150.00 per hour

TRAILERS

Generator Trailer	90.00 per hour
Lowboy Trailer, 70,000 lb. capacity	140.00 per hour
<u>Tilt-Deck Trailer</u>	<u>100.00 per hour</u>

MOTOR GRADERS

Cat 14HG Grader	190.00 per hour
Volvo 976	220.00 per hour
Volvo G990	220.00 per hour

BULLDOZERS

Cat D-3B Dozer	110.00 per hour
Cat D7 Dozer w/ripper	190.00 per hour
Cat D4 Dozer	140.00 per hour
Cat D6 Dozer	160.00 per hour

FRONT END LOADERS

Cat IT28B	120.00 per hour
Cat 950	120.00 per hour
Cat 902	100.00 per hour
Volvo L-120E	120.00 per hour

BACKHOES

Case 580 Backhoe	110.00 per hour
Case 590 Backhoe	125.00 per hour
<u>JCB Backhoe</u>	<u>150.00 per hour</u>
Case 580 Backhoe with hammer attachment	150.00 per hour
Cat 307C	100.00 per hour
Volvo EC210CL	150.00 per hour

COMPACTORS

Cat CB214D	90.00 per hour
Volvo SD100D Vibratory Drum	125.00 per hour

MISCELLANEOUS

Jack Hammer	40.00 per hour + supplies
Pickups, 4x4, ½ Ton	20.00 per hour
Air Compressor, 120 PSI	50.00 per hour
DXL-750 Air Compressor, 160 PSI	50.00 per hour
Manitou M40 Lift Truck/Forklift	100.00 per hour
Bowie Lancer 500 Hydro Seeder	100.00 per hour
Core Driller	50.00 per hour
Concrete wall saw	125.00 per hour + supplies
Stanley Spinax Pneumatic Gun	50.00 per hour + supplies
Ned-Hut Cement Saw	125.00 per hour + supplies
Pipeline Video Inspection Unit	50.00 per hour

Snocrete Snow Blower	100.00 per hour
Genie Z45/25 Telescoping Man Lift	75.00 per hour
Genie Scissor Lift	75.00 per hour

ASPHALT PATCHING – ROAD

Minimum Amount (Up to 200 sq. ft.)	2,500.00, plus \$20/sq. ft. for each additional sq. ft.
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ASPHALT PATCHING – PATHWAY

Minimum Amount (Up to 100 sq. ft.)	1,000.00, Plus \$10/sq. ft. for each additional sq. ft.
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BUILDING PERMITS

New Residential Dwelling Unit; Addition to add Second Dwelling Unit; Container Storage Unit; Major Additions (2 or more rooms)	100.00
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Single Family or Duplex Remodel; Minor Additions (less than 2 rooms); Re-roofing; Demolitions; Arctic Entry	25.00
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All commercial; 3 or more dwelling unit residential

Valuation \$0-\$50,000	250.00
Valuation over \$50,000	400.00

After-the-Fact Building Permits Penalty	250.00 additional
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UTILITY INSPECTION CARD DEPOSIT

Residential	500.00
Commercial	1,000.00
Replacement Card	100.00

DEPARTMENT OF PUBLIC UTILITIES

Electric Utility

SCHEDULE A RESIDENTIAL SERVICE

The Residential Service Rate applies only to service provided exclusively for general domestic purposes, including single family residences, housing units in multi-family residences, and mobile homes.

Customer Charge	8.00 per month
Energy Charge	0.23395 per kWh

SCHEDULE B SMALL GENERAL SERVICE

The Small General Service Rate applies to all non-residential services with 20 kW of demand or less, and does not require demand metering.

Customer Charge	10.00 per month
Energy Charge	0.20545 per kWh

SCHEDULE C LARGE GENERAL SERVICE

The Large General Service Rate applies to all services with demands exceeding 20 kW but less than or equal to 100 kW for a minimum of 6 months per city fiscal year. A review of service classification will be performed annually. The new rate will be applied from that time forward and will not be retroactive.

Customer Charge	50.00 per meter per month
Demand Charge	6.70 per kW
Energy Charge	0.17395 per kWh

SCHEDULE D INDUSTRIAL SERVICE

The Industrial Service Rate applies to services with demands exceeding 100 kW for a minimum of 6 months per city fiscal year. A review of service classification will be performed annually. The new rate will be applied from that time forward and will not be retroactive.

Customer Charge	100.00 per meter per month
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Demand Charge
Energy Charge

8.00 per kW
0.14385 per kWh

SCHEDULE E
STREETLIGHTS

For streetlights with energy meters, the City will charge the rate in effect for Small General Service. Monthly customer charges will be applied to each streetlight meter, and the energy charge shall be applied to the actual amount of energy consumed each month.

For streetlights without energy meters, the monthly charge will be equal to the Small General energy charge multiplied by the actual energy usage of a metered streetlight with similar wattage. A monthly customer charge will not be applied to unmetered streetlights.

SCHEDULE F
COST OF POWER ADJUSTMENT

A surcharge or credit (Cost of Power Adjustment) shall be applied to all energy in Schedule A – E to reflect all Fuel and Purchased Power Cost included in the Energy Charge for Schedules A - E. The City shall calculate the Cost of Power Adjustment on a quarterly or monthly basis with the calculation to take into account the actual costs for the previous period and the estimated costs for the period in which the Cost of Power Adjustment is to be in effect.

SCHEDULE G
STANDBY SERVICE

Standby service means electrical service supplied or made available to load which is serviced all or part of the time by the customer's own electric generation or by any non-City source of power. Standby service will be provided under the Large General Service Rate (Schedule C) except that the minimum payment each month will be equal to the customer charge plus the product of the demand charge and the estimated maximum demand of the load serviced by the standby service. With large loads or special circumstances, the City may require that standby service be supplied by the City only under a special contract specifying the rates, terms and conditions governing such service.

SCHEDULE H
INTERRUPTIBLE SERVICE

Interruptible service means electrical service under which the City retains the right to interrupt service, in whole or in part, at any time, with or without notice, whenever the City deems necessary in order to meet the demand of other customers or for any other reason. Interruptible service may be supplied, at the City's discretion, only under a special contract specifying the rates, terms and conditions governing such service.

SCHEDULE I
FEES AND SPECIAL CHARGES

- A. Billing Deposits A deposit equal to two months estimated billing is required. Interest in the amount of 3 ½% per annum will accrue on billing deposits, and will be paid to

customer when deposit is refunded or applied to account.

B. New Service Connection

Labor:	Straight Time	85.00 per hour
	Over Time	128.00 per hour
	Double Time	170.00 per hour

Materials: Cost plus 15%

C. Construction Deposit

50% of City's construction estimate due prior to start of construction. Balance due prior to activation.

D. Service/Reconnection

80.00

E. Service Call Out:

Labor:	Straight Time	85.00 per hour
	Over Time	128.00 per hour
	Double Time	170.00 per hour

Materials: Cost plus 15%

F. Power Factor Adjustment
(if demand charge applies)

If the average power factor of the customers' system is less than 90% lagging, the billing demand may be increased by the amount of kW that is required to bring the average power factor to no less than 90% lagging.

For all new services installed after September 30, 2006, if the average power factor of the customers' system is less than 95% lagging, the billing demand may be increased by the amount of kW that is required to bring the average power factor to no less than 95% lagging.

G. Billable Time

In addition to labor time, billable time will include travel time to and from the job site and will be rounded to the nearest hour.

Water Utility

SCHEDULE A SINGLE FAMILY OR DUPLEX WATER SERVICE MONTHLY CHARGES

Schedule A is restricted to service provided exclusively for unmetered general domestic purposes to single family and duplex dwelling units. The fixed monthly charge includes customer and volume charges. Duplex

services will receive two unit charges. Residential units that are also used for commercial purposes are required to be metered and charged in accordance with Schedule B. All new water services will be metered.

COST PER DWELLING UNIT

Single Family/Duplex

Effective 07/01/15
\$35.59 per unit per month

SCHEDULE B
METERED WATER SERVICE MONTHLY CHARGE

Effective 07/01/15		
Meter Size	Fixed Monthly Charge	Charge Per 1,000 Gallons
5/8"	\$3.53	\$2.51
3/4"	\$3.74	\$2.51
1"	\$4.15	\$2.51
1.5"	\$5.21	\$2.51
2"	\$6.47	\$2.51
3"	\$9.40	\$2.51
4"	\$13.18	\$2.51
6"	\$24.08	\$2.51
8"	\$36.67	\$2.51
10"	\$63.43	\$2.51
12"	\$100.12	\$2.51

SCHEDULE C
SERVICE TO HIGH ELEVATIONS

If pumping is required to serve a customer or subdivision at an elevation too high to be continuously served by gravity, it is the customer’s responsibility to meet necessary State requirements to install, to operate, and to maintain such a facility.

SCHEDULE D
FEE FOR SERVICE CONNECTIONS

Fees for new service connections are comprised of two types of charges, costs for the actual physical hook-up and system development charges (SDCs), which pay for system wide capital expansion. SDC’s are comprised of both reimbursement (past system expansion) and improvement (future system expansion) fees.

D-1 PHYSICAL HOOK-UP FEES:

Over Time 128.00 per hour
 Double Time 170.00 per hour

Materials: Cost plus 15%

D. Mainline Inspection

Labor: Straight Time 85.00 per hour
 Over Time 128.00 per hour
 Double Time 170.00 per hour

Materials: Cost plus 15%

E. Billable Time In addition to labor time, billable time will include travel time to and from the job site and will be rounded to the nearest 1/2 hour.

Wastewater Utility

SCHEDULE A UNMETERED RESIDENTIAL SEWER SERVICE

Schedule A is restricted to service provided exclusively for general domestic purposes to single family, duplex, or individual trailer housing units. Charges for unmetered monthly service are made up of a service charge and a volume charge. Duplex services will receive two unit charges. Residential units that are also used for commercial purposes shall be metered and charged in accordance with Schedule B.

<u>Unmetered</u>	<u>Effective 07/01/15</u>
	<u>\$98.50 per unit per month</u>

UNMETERED

<u>Effective</u> <u>07/01/17</u>	<u>Effective</u> <u>07/01/18</u>	<u>Effective</u> <u>07/01/19</u>	<u>Effective</u> <u>07/01/20</u>
<u>\$105.40 per</u> <u>unit per</u> <u>month</u>	<u>\$109.61 per</u> <u>unit per</u> <u>month</u>	<u>\$111.80 per</u> <u>unit per</u> <u>month</u>	<u>\$114.04 per</u> <u>unit per</u> <u>month</u>

SCHEDULE B METERED COMMERCIAL SEWER SERVICE

Any service that does not fall into the residential category as defined in Schedule A above or into the industrial category as defined in Schedule C below shall be classified as a commercial service. Commercial sewer service charges are made up of both a fixed service charge and a usage charge. The usage component is based on a

volume rate per 1,000 gallons of metered water consumption. The total monthly bill for metered commercial services is comprised of the fixed service charge and volume charge components as detailed below:

<u>Metered/Commercial</u>	<u>Effective 07/01/15</u>
<u>Service Charge</u>	<u>\$18.03 per month</u>
<u>Volume Charge</u>	<u>\$15.37 per 1000 gallons</u>

Metered/Commercial

-	<u>Effective 07/01/17</u>	<u>Effective 07/01/18</u>	<u>Effective 07/01/19</u>	<u>Effective 07/01/20</u>
<u>Service Charge</u>	<u>\$19.29 per month</u>	<u>\$20.06 per month</u>	<u>\$20.46 per month</u>	<u>\$20.87 per month</u>
<u>Volume Charge</u>	<u>\$16.44 per 1000 gallons</u>	<u>\$17.10 per 1000 gallons</u>	<u>\$17.44 per 1000 gallons</u>	<u>\$17.79 per 1000 gallons</u>

Monthly billings may be adjusted for a commercial service that consumes more than 50,000 gallons of water per month that is not returned to the sewer system. To obtain an adjustment, the customer must petition the City, separately meter water usage not entering the sewer system, and demonstrate that the separately metered water will not enter the sewer system. Upon review and approval, the City will deduct the volume of separately metered water which is not returned to the sewer system from the total metered consumption prior to calculation of the volume charge each month.

SCHEDULE C
METERED INDUSTRIAL SEWER SERVICE

Any service which has a current individual NPDES permit, where a plant's metered water use does not accurately reflect sewage flows due to large quantities of water consumption that are not returned to the sewer system, shall be classified as an industrial service. Industrial sewer service charges are made up of both a fixed service charge and a usage charge. The usage component is based on a volume rate per 1,000 gallons of metered water consumption. The total monthly bill for metered industrial services is comprised of the fixed service charge and volume charge components as detailed below:

<u>Metered/Industrial</u>	<u>Effective 07/01/15</u>
<u>Service Charge</u>	<u>\$18.03 per month</u>
<u>Volume Charge</u>	<u>\$0.98 per 1,000 gallons</u>

G. Billable Time

In addition to labor time, billable time will include travel time to and from the job site and will be rounded to the nearest hour.

Solid Waste

SCHEDULE A LANDFILL MAINTENANCE FEE

The monthly landfill maintenance fee applies to all metered and non-metered utility locations and any other person or organization that receives landfill services or deposits waste in the landfill. Multi residential unit services will receive maintenance fee charges in accordance with the number of units. This fee is included on each customer’s monthly utility bill. In the event a landfill customer does not receive a utility bill, this fee will be assessed at the landfill and billed on a monthly basis.

	Effective 07/01/15
Maintenance	\$23.51

Maintenance Fee

<u>Effective</u> <u>07/01/17</u>	<u>Effective</u> <u>07/01/18</u>	<u>Effective</u> <u>07/01/19</u>
<u>\$25.61</u>	<u>\$26.76</u>	<u>\$27.97</u>

SCHEDULE B TIPPING FEE/MINIMUM FEE

The tipping fee applies to all landfill customers other than residential customers depositing their own household refuse and applies to such customers in addition to the landfill maintenance fee in Schedule A above. Such customers will be charged the tipping fee or the minimum fee whichever is greater. If scales are operational at the landfill, the tipping fee will be based on the following rate per ton; otherwise, the rate per cubic yard will apply. Tipping and minimum fees will be assessed at the landfill by the operator on duty and billed on a monthly basis.

For purposes of the tipping fee exemption, household refuse is defined as “refuse generated within a household during normal, day-to-day activities.” It does not include furniture, major appliances, construction or demolition debris, large amounts of yard waste, or any other items that, because of their bulk, weight or composition, the landfill staff determines to be chargeable.

Effective 07/01/15

Refuse Type	Tipping Fee	Loose (per cubic yard)	Compacted (per cubic yard)	Minimum Fee
General Refuse	\$220.13 per Ton	\$10.78	\$21.56	\$24.42
Batteries	\$517.41 per Ton		\$297.09	\$35.27
Scrap Metal*	\$940.74 per Ton		\$358.13	\$59.01
Fish Waste	\$470.37 per Ton		\$101.63	\$339.14

*See Schedule G, Paragraph A.

Effective 07/01/17

<u>Refuse Type</u>	<u>Tipping Fee</u>	<u>Loose (per cubic yard)</u>	<u>Compacted (per cubic yard)</u>	<u>Minimum Fee</u>
<u>General Refuse</u>	<u>\$230.03 per Ton</u>	<u>\$11.27</u>	<u>\$22.53</u>	<u>\$25.52</u>
<u>Batteries</u>	<u>\$540.69 per Ton</u>	-	<u>\$310.50</u>	<u>\$36.86</u>
<u>Scrap Metal*</u>	<u>\$983.07 per Ton</u>	-	<u>\$374.24</u>	<u>\$61.55</u>
<u>Fish Waste</u>	<u>\$491.54 per Ton</u>	-	<u>\$106.20</u>	<u>\$354.40</u>

*See Schedule G, Paragraph A

Effective 07/01/18

<u>Refuse Type</u>	<u>Tipping Fee</u>	<u>Loose (per cubic yard)</u>	<u>Compacted (per cubic yard)</u>	<u>Minimum Fee</u>
<u>General Refuse</u>	<u>\$240.38 per Ton</u>	<u>\$11.78</u>	<u>\$23.54</u>	<u>\$26.67</u>
<u>Batteries</u>	<u>\$565.02 per Ton</u>	-	<u>\$324.47</u>	<u>\$38.52</u>
<u>Scrap Metal*</u>	<u>\$1027.31 per Ton</u>	-	<u>\$391.08</u>	<u>\$64.32</u>
<u>Fish Waste</u>	<u>\$513.66 per Ton</u>	-	<u>\$110.98</u>	<u>\$370.35</u>

*See Schedule G, Paragraph A

Effective 07/01/19

<u>Refuse Type</u>	<u>Tipping Fee</u>	<u>Loose (per cubic yard)</u>	<u>Compacted (per cubic yard)</u>	<u>Minimum Fee</u>
<u>General Refuse</u>	<u>\$251.20 per Ton</u>	<u>\$12.31</u>	<u>\$24.60</u>	<u>\$27.87</u>
<u>Batteries</u>	<u>\$590.45 per Ton</u>	-	<u>\$339.07</u>	<u>\$40.25</u>
<u>Scrap Metal*</u>	<u>\$1073.54 per Ton</u>	-	<u>\$408.68</u>	<u>\$67.21</u>
<u>Fish Waste</u>	<u>\$536.77 per Ton</u>	-	<u>\$115.97</u>	<u>\$387.02</u>

*See Schedule G, Paragraph A

**SCHEDULE C
VEHICLE DISPOSAL FEE**

Any person disposing of a vehicle at the landfill must remove fluids, batteries and tires from the vehicle prior to disposal. If fluids, batteries and tires are not removed from the vehicle prior to disposal, those vehicles will not be accepted. All Commercial Vehicles are defined as commercially licensed or vehicles with a rating of one ton or higher. Vehicles must be clean of all trash prior to disposal. All vehicle parts will be charged at the metal charges in Schedule G.

	<u>Effective 07/01/15</u>
<u>Passenger cars</u>	<u>No Charge</u>
<u>Pick-up trucks & SUV's up to 1 Ton Rating</u>	<u>No Charge</u>
<u>All commercial vehicles</u>	<u>\$805.27/ton</u>

Vehicle Disposal Fee

<u>Effective 07/01/17</u>		<u>Effective 07/01/18</u>		<u>Effective 07/01/19</u>	
<u>Passenger cars</u>	<u>No Charge</u>	<u>Passenger cars</u>	<u>No Charge</u>	<u>Passenger cars</u>	<u>No Charge</u>
<u>Pick-up trucks & SUV's up to 1 Ton Rating</u>	<u>No Charge</u>	<u>Pick-up trucks & SUV's up to 1 Ton Rating</u>	<u>No Charge</u>	<u>Pick-up trucks & SUV's up to 1 Ton Rating</u>	<u>No Charge</u>
<u>All commercial vehicles</u>	<u>\$841.51/ton</u>	<u>All commercial vehicles</u>	<u>\$879.37/ton</u>	<u>All commercial vehicles</u>	<u>\$918.95/ton</u>

**SCHEDULE D
SPECIAL WASTE HANDLING FEES**

The special waste handling fees apply to all landfill customers who deposit wastes in the landfill that require special handling to be accommodated. Such customers will be charged the special handling fee in addition to the landfill tipping fee in Schedule B above. Special wastes include trawl nets, and appliances with refrigerant.

	<u>Effective 07/01/15</u>
<u>Trawl Nets (per cubic yard)**</u>	<u>\$940.74</u>
<u>Nets Compact Fee (per ton)**</u>	<u>\$199.44</u>
<u>Appliance with refrigerant</u>	<u>\$94.07 each</u>

**See Schedule G, Paragraph D

<u>Effective 07/01/17</u>		<u>Effective 07/01/18</u>		<u>Effective 07/01/19</u>	
<u>Trawl Nets (per cubic yard)**</u>	<u>\$983.07</u>	<u>Trawl Nets (per cubic yard)**</u>	<u>\$1,027.31</u>	<u>Trawl Nets (per cubic yard)**</u>	<u>\$1,073.54</u>
<u>Nets Compact Fee (per ton)**</u>	<u>\$208.41</u>	<u>Nets Compact Fee (per ton)**</u>	<u>\$217.79</u>	<u>Nets Compact Fee (per ton)**</u>	<u>\$227.59</u>
<u>Appliance with refrigerant</u>	<u>98.30 each</u>	<u>Appliance with refrigerant</u>	<u>\$102.27 each</u>	<u>Appliance with refrigerant</u>	<u>\$107.35 each</u>

** See Shedule G, Paragraph D

Special handling charges shall not be limited to the items specified above. Any person with other waste materials that require special handling to be accommodated at the landfill shall notify the Department of Public Utilities prior to disposal. Such wastes will be accepted at the discretion of the City, subject to an agreement between the customer and the Director of Public Utilities on charges that will reasonably compensate the City.

SCHEDULE E
SEPARATION FEES

Customers responsible for any mixed load arriving at the City’s solid waste disposal facility that includes prohibited items or materials requiring separation shall be charged the labor charge out rate as stated in Schedule F, Section B, based upon the extra time required for handling by City personnel and equipment. This charge will be in addition to the landfill tipping fee in Schedule B above.

“Materials requiring separation” include: major items and appliances; pallets and large wood items; nets and line; fish waste; fish meal; preservative; galley/restaurant waste; tires; wire rope/cables; junk vehicles; and scrap metal. “Prohibited materials” include: creosote or creosote treated items; petroleum products; corrosive materials; toxic materials; liquids; off-island waste; PCB’s; and Asbestos.

SCHEDULE F
FEES AND SPECIAL CHARGES

A. Billing Deposits A deposit equal to two months estimated billing is required. Interest in the amount of 3½% per annum will accrue on billing deposits, and will be paid to customer when deposit is refunded or applied to account.

B. Labor Charge Out rates:

Labor:	Straight Time	87.40 per hour
	Over Time	131.10 per hour
	Double Time	174.80 per hour
Equipment Charge		166.43 per hour
Materials:	Cost plus 15%	

C. Billable Time In addition to labor time, billable time will include travel time to and from the job site and will be rounded to the nearest hour.

SCHEDULE G
OTHER SPECIAL REGULATIONS

EFFECTIVE 07/01/15

A. Scrap Metals. Scrap metals must be cut into less than four feet lengths and be no more than one (1) foot thickness. Scrap metals not cut up accordance with the preceding dimensions will be charged the per ton Tipping Fee ~~of \$940.74 per ton rate~~ plus the compacted cubic yard rate ~~fee \$358.13~~. In the event the landfill scales are not operating, and the scrap metal is greater than 1 cubic yard, the rate charged shall be two times the compacted cubic yard rate for Scrap Metal. Cubic yard volume is determined by the following formula: (maximum length in feet times maximum width in feet times maximum height in feet divided by 27). All cables and wire rope must be separated from metal deliveries. All webbing, nets, and rope must be removed from crab pots and other metal material.

B. Wood. Wood including demolition and construction materials must be cut into lengths not exceeding four (4) foot lengths and be no more than one (1) foot thickness.

C. Containers. All containers including vans, tanks and other large vessels exceeding fifty five (55) gallons in capacity must be cleaned of any residue and cut into less than four (4) feet lengths and be less than four (4) feet diameter. Containers are defined as: A large reusable receptacle that can accommodate smaller cartons or cases in a single shipment designed for efficient shipment of cargo or is used for the storage of liquid. All valves must be removed from cylinders before disposal. All propane tanks must be separated from general metal. All fuel and oil tanks must be cut in half.

EFFECTIVE 07/01/15

D. Nets and Line. Nets and lines must be free of all non-synthetic polymerized materials and must be cut up into tightly bound bundles of less than one (1) cubic yard. Synthetic polymerized materials include, but are not limited to, nylon, polypropylene, polyethylene, and spectra. (Note nets are charged in accordance with Schedule D and Schedule B.) Customers that deliver nets and lines that are in one (1) cubic yard bundles will be charged a per ton tipping fee ~~of \$199.44 per ton~~. Nets and lines that are not cut and tightly bound into one (1) cubic yard bundles will be charged a per ton tipping fee ~~of \$199.44 per ton~~ and ~~a fee of \$940.74 per the~~ cubic yard fee.

E. Other. Other emergency limitations on waste material may be added as authorized by the Director with approval from the City Manager.

DEPARTMENT OF PORTS AND HARBORS

SECTION I: SPIT DOCK HARBOR FACILITY

A. Definitions

Moorage: The charge assessed against a vessel for berthing at a space designated as a mooring space or for mooring to a ship so berthed.

VESSEL LENGTH		Monthly Prepay
From	To	
0'	99'	\$1,205.78
100'	124'	\$1,521.68
125'	149'	\$2,364.30
150'	174'	\$4,048.88
175'	199'	\$6,074.55
200'	224'	\$8,437.73
225'	300'	\$10,626.08

VESSEL LENGTH		RATE Per Day	
From	To		
0'	99'	53.59	<u>\$55.20</u>
100'	124'	67.63	<u>\$69.66</u>
125'	149'	105.08	<u>\$108.23</u>
150'	174'	179.95	<u>\$185.35</u>
175'	199'	269.98	<u>\$278.08</u>
200'	224'	375.01	<u>\$386.26</u>
225'	300'	472.27	<u>\$486.44</u>

B. Prepaid Monthly Moorage

Vessels ~~that may prepay for 30 or more days of moorage qualify for a 50% discount from the regular daily rate. Prepayment is required to qualify for monthly rates at the monthly prepay rate. A month will be considered 30 days.~~ Previous charges on vessel account must be paid in full to qualify for prepayment option

and the owner must be in good standing with the Port.- Monthly moorage rate vessels that occupy moorage beyond the expiration of their prepaid terms will be charged at the daily rate for that size vessel classification from the day that prepayment of monthly rate expires. Prepayment extensions may be granted prior to expiration of the current agreement.

*Note: Due to periods of heavy overflow vessels may be granted permission by the Port Director or Harbormaster to tie up at the UMC Dock at Spit Dock Rates.

For labor, crane, equipment and other charges see Section VI.

SECTION II: BOB STORRS INTERNATIONAL BOAT HARBOR

A. Definitions

Long Term Moorage: Moorage for those vessel owners/operators who have a permanent slip or are on the wait list. A minimum of 180 days’ moorage must be prepaid to be placed on the wait list.

Reserved Moorage: ~~Moorage that has paid the minimum required pre-payment and vessel owner/operator has been assigned a reserved slip.~~

Transient Moorage: Moorage that is not reserved and the vessel owner is not on the wait list.

Wait List: A list of vessels waiting to be assigned a reserved slip based on length classification and date of application. A minimum of 180 days moorage must be prepaid to be placed on the wait list. Owners may request to be placed on the wait list free of charge.

B. Long Term and Reserved Moorage

1. Monthly rate:

VESSEL LENGTH		MONTHLY	
From	To	RATE	
0'	20'	54.56	<u>\$55.65</u>
21'	25'	73.55	<u>\$75.02</u>
26'	30'	85.44	<u>\$87.15</u>
31'	35'	105.54	<u>\$107.65</u>
36'	40'	121.55	<u>\$123.98</u>
41'	45'	137.55	<u>\$140.30</u>
46'	50'	153.54	<u>\$156.61</u>
51'	55'	169.55	<u>\$172.94</u>
56'	60'	185.55	<u>\$189.26</u>
61'	65'	201.54	
66'	70'	217.60	
71'	75'	233.60	
76'	80'	249.60	

~~2. 1 year pre-payment of moorage 20% discount~~

~~3. 6 months pre-payment of moorage 10% discount~~

~~4. Waste oil disposal charge – See Section VI~~

~~2.5. A. No refunds for pre-payment of long term moorage will be allowed for less than 180 days of occupancy.~~

~~B. 180 days minimum pre-payment required for long-term moorage.~~

~~6. Live-Aboard Fees (Robert Storrs SBH ONLY)* \$58.23 per month~~

~~*Must be approved by Harbor Master~~

C. Transient Moorage

1. Daily rate:

VESSEL LENGTH		DAILY RATE	
From	To		
0'	20'	6.85	<u>\$6.99</u>
21'	25'	9.20	<u>\$9.38</u>
26'	30'	10.99	<u>\$11.21</u>
31'	35'	13.06	<u>\$13.32</u>
36'	40'	14.85	<u>\$15.15</u>
41'	45'	16.93	<u>\$17.27</u>
46'	50'	18.99	<u>\$19.37</u>
51'	55'	20.78	<u>\$21.20</u>
56'	60'	22.85	<u>\$23.31</u>
61'	65'	24.64	
66'	70'	26.70	
71'	75'	28.78	
76'	80'	30.56	

~~2. Waste oil disposal fee – See Section V. For labor, equipment and other fees, see Section VI~~

~~3. Pre-payment of transient moorage is required Vessel owners may be required to post a deposit.~~

~~For labor, equipment and other fees, see Section V.~~

SECTION III: POT & LIGHT CARGO DOCK

Definitions:

Dockage: The charge assessed against a vessel for berthing at a facility ~~for the purposes of transferring with cargo operations.~~

Moorage: The charge assessed against a vessel for berthing at a ~~facility without cargo operations space designated as a mooring space or for mooring to a ship so berthed.~~

Wharfage: A charge assessed against all cargo being transferred over a facility or between vessels when berthed at a facility.

A. Dockage

Rate ~~per Day~~: Dockage shall be charged at \$.89 per foot per 12 hour period

B. Prepaid Monthly Moorage

~~Vessels that prepay for 30 or more days of moorage qualify for a 50% discount from the regular daily rate. Prepayment is required to qualify for monthly rates. Monthly moorage rate vessels that occupy moorage beyond the expiration of their prepaid terms will be charged at the daily rate for that size vessel classification from the day that prepayment of monthly rate expires. Prepayment extensions may be granted prior to expiration of the current agreement.~~

*Note: Due to periods of heavy overflow vessels may be granted permission to tie up at the UMC Dock at Spit Dock Rates. In the event that other facilities are over capacity the Port Director or Harbor Master may honor Spit Dock moorage rates.

For labor, equipment, and other charges, see Section VI.

C. Moorage Rate per Day

VESSEL LENGTH		DAILY RATE	
From	To		
0'	99'	52.56	<u>\$54.14</u>
100'	124'	67.63	<u>\$69.66</u>
125'	149'	105.08	<u>\$108.23</u>
150'	174'	179.95	<u>\$185.35</u>
175'	199'	269.98	<u>\$278.08</u>
200'	224'	375.01	<u>\$386.26</u>
225'	Up to 300'	472.27	<u>\$486.44</u>
All Dockage, Moorage & Wharfage for vessels 300' & greater will be billed exactly as written in the UMC Tariff			

D. Fishing Gear Wharfage:

- 1. Crab Pots/Cod Pots \$2.01 per Pot
- 2. Other Pots \$1.15 per 10/ minimum of 10
- 3. Trawl Nets \$92.08 each
- 4. Trawl Doors \$17.26 each
- 5. Longline Modules \$57.56 each
- 6. Dockage is assessed when loading and unloading gear

E. **Other Wharfage:** Per UMC Tariff Section VI

F. **Land Use:**

Cargo Storage Section VI Daily: \$0.03 x sq. ft. x total days
Monthly: \$0.43 x sq. ft.

G. **General Notes**

- 1. On/off-loading of fishing gear and cargo has priority over moorage and all other non-emergency uses.
- 2. Vessels must vacate the dock after cargo or gear on/off-loads are complete when requested to do so by the Harbormaster.
- 3. Moorage at Spit ~~Pot~~ and Cargo Dock is by permission only.
- 4. For labor, equipment and other fees, see Section VI.

SECTION IV: CARL E. MOSES BOAT HARBOR

A. Definitions

Permanent Moorage: Moorage that has paid the minimum required pre-payment and vessel owner/operator has been assigned a reserved slip.

Transient Moorage: Moorage ~~that is not reserved and the vessel owner is not on the wait list for vessel~~ without a permanent slip.

Dockage: The charge assessed against a vessel for berthing at a facility for the purpose of transferring cargo or gear.

Waste oil disposal fee: See Section VI.

B. Long Term and Reserved Moorage

- 1. Annual Rates are based on Length over all x Annual cost per Linear Feet (LF)

Annual Rate:

VESSEL LENGTH		Annual Base Rate
From	To	Per Foot LF x LOA
0	49	\$40.25 <u>\$41.46</u>

50	59	\$46.00	<u>\$47.38</u>
60	69	\$51.75	<u>\$53.30</u>
70	79	\$63.25	<u>\$65.15</u>
80	89	\$74.75	<u>\$76.99</u>
90	99	\$80.50	<u>\$82.92</u>
100	109	\$86.25	<u>\$88.84</u>
110	119	\$92.00	<u>\$94.76</u>
120	129	\$103.50	<u>\$106.61</u>
130	139	\$115.00	<u>\$118.45</u>
140	149	\$132.25	<u>\$136.22</u>
150		\$149.50	<u>\$153.99</u>

- Not more than one vessel may be moored in a stall at any one time except with the prior consent of the harbor master. The harbor master may permit multiple occupancy of a single stall or float area if the harbor master determines that multiple occupancy would be safe and would facilitate maximum use of the harbor facilities.
- A person who owns or operates more than one vessel is permitted to lease only one exclusive stall unless there is no waiting list for the size of exclusive stall required by the second vessel. The second or other vessel(s) owned or operated by such a person shall be accommodated on a transient basis.
- An entity with multiple vessel(s) that has a permanent slip must indicate which vessel name belonging to that entity will occupy that slip and may substitute only one vessel owned by the entity per annual payment period for that slip. The request must be submitted in writing and pre-approved by the Port Director or Harbor Master.

~~2.—Waste oil disposal charge — See Section VI.~~

~~3.2.~~ Vessels will not be credited for unused pre-paid moorage time.

C. Transient Moorage

1. Daily Rates are based on Length over all x Daily base cost per Linear Feet (LF)

Daily rate:

VESSEL LENGTH		Daily Base Cost	
From	To	Per Foot LF x LOA	
0	49	\$0.22	<u>\$0.23</u>
50	59	\$0.25	<u>\$0.26</u>
60	69	\$0.29	<u>\$0.30</u>
70	79	\$0.36	<u>\$0.37</u>
80	89	\$0.41	<u>\$0.42</u>
90	99	\$0.45	<u>\$0.46</u>
100	109	\$0.48	<u>\$0.49</u>
110	119	\$0.51	<u>\$0.53</u>

230	129	\$0.58	<u>\$0.60</u>
130	139	\$0.64	<u>\$0.66</u>
140	149	\$0.74	<u>\$0.76</u>
150		\$0.83	<u>\$0.85</u>

~~—Waste oil disposal fee— See Section VI.~~

2. For labor, equipment and other fees, see Section VI.

D. Drive-Down Float

Definitions:

Wharfage – The charge assessed against all cargo being transferred over a facility or between vessels when berthed at a facility. (See Tariff)

- On/off loading of fishing gear and cargo have priority over moorage and all other non-emergency uses.
 - Vessels must vacate the dock after cargo or gear on/off-loads are complete when requested to do so by the harbor master.
1. Permanent vessels will be granted a four-hour grace period. Once the vessel exceeds the four-hour grace period, the vessel will be charged the daily rate.
 2. Transient vessels will be charged the transient daily rate.

~~3. For labor, equipment, and other fees, see Section VI.~~

~~3. Wharfage Rate: \$4.60 per ton~~

~~4. For labor equipment and other fees see Section VI~~

~~5. Fishing gear per Light Cargo Dock rates
Drive Down Float is for active loading and unloading Gear will charged per ton~~

~~E. Fishing Gear and Other Wharfage — Per UMC Tariff~~

SECTION V: EMERGENCY MOORING BUOY

Definitions:

Moorage: The charge assessed against a vessel for berthing at a space designated as a mooring space or for mooring to a ship so berthed.

Fee: Charges are based on a 24 hour period beginning at the time the vessel has secured the mooring pendant until the mooring pendant is released

Mooring Buoy Daily Rates:

BASED ON LENGTH OVER ALL IN FEET		DAILY RATE
FROM	TO	
0	100	\$172.66
101	125	\$216.39
126	150	\$258.98
151	175	\$343.00
176	200	\$391.34
201	225	\$440.84
226	250	\$489.19
251	275	\$538.67
276	300	\$587.03
301	325	\$636.51
326	350	\$690.61
351	375	\$820.68
376	400	\$874.78
401	425	\$930.03
426	450	\$984.12
451	475	\$1,035.92
476	500	\$1,093.47
501	525	\$1,151.02
526	550	\$1,208.57
551	575	\$1,266.12
576	600	\$1,323.68
601	625	\$1,438.78
626	650	\$1,726.54
651	675	\$2,014.29
676	700	\$2,302.05
701	725	\$2,589.80
726	750	\$2,877.56
751	775	\$3,165.32
776	800	\$3,453.07
Vessels in excess of 800' will be assessed an additional \$4.32 per foot per day		

SECTION VI: APPLIES TO ALL CITY OF UNALASKA PORT FACILITIES

A. Harbor Master Services, Facilities, and Equipment

- 1. Pump Fee (per day or portion thereof) ~~\$59.27~~\$120.00
- 2. Harbor Department or other City labor charges
 - Labor: Straight Time ~~\$103.27~~111.82per hour
 - Over time ~~\$160.04~~167.73 per hour
 - Double Time ~~\$213.40~~223.64per hour
 - Materials Cost plus 18%
- 3. Private contractors and their materials and equipment contracted by the City to perform services or repairs chargeable to vessel owner/operator for owners or operators that damage port facilities through accident, intentional tampering, failure to leave facilities in orderly condition or other acts reimbursable under UCO Title 18. Cost plus 30%
- 4. Spit Dock Crane ~~\$ 23.72~~\$24.43per hour
- 5. Mobile Ramps ~~\$177.84~~183.17 per ramp per day

B. Towing

- 1. Towing of vessels with the Ports patrol vessel, per UCO Title 18.08. ~~\$474.23~~725.00 per hour

C. Showers

Shower Cards \$5.00 per use

D. Responsibility for Charges

Vessels, their owners, agent masters, and shippers or consignees of goods docking at or using the facilities covered by this fee schedule, agree to be responsible, jointly and severally, for the payment of charges assessed in accordance with this fee schedule. Rates, rules and regulations of this fee schedule and liability for charges apply without regard to the provision of any bills of lading, charter party agreement, third party agreement, contract or any other conflicting documents. Vessel will not be credited for unused, pre-paid moorage time.

E. Electrical Rates

Where available, the Port will furnish electrical power to vessels at what the Port is charged plus \$0.04 per kWh. In addition, meter maintenance and reading fee will be charged to each meter for ~~\$6.91~~7.12 per month.

F. Garbage & Refuse

1. No wood or pallets, metal, heavy plastic such as crab line or poly totes, fish waste, chemical or food additives such as sugar or sorbitol will be allowed in the 50 yard dumpsters. Metal, pallets, plastic, fish waste or food additives or chemicals will be hauled to the landfill separately.
2. The following charges will be made when a ship places refuse in a Port supplied drop box or dumpster:

40 yard dumpster	\$815.47 <u>\$1257.47</u>
20 yard dumpster	\$407.74
¾ (three quarters) of a 40 yard dumpster	\$611.60 <u>\$943.10</u>
½ (one half) of a 40 yard dumpster	\$407.74 <u>\$628.74</u>
¼ (one quarter) of a 40 yard dumpster	\$203.86 <u>\$314.38</u>
¼ (one quarter) of a 20 yard dumpster	\$101.94

3. Charges for separately hauled materials are as follows:

Pallets or other wood scraps:	1 flatbed truckload	\$663.92 <u>710.39</u>
Other waste or scrap:	1 flatbed truckload	\$201.54
		Landfill Fees + <u>\$209.81</u> and 18% Admin Fee

G. Fresh Water

First 1000 Gallons	<u>\$61.48</u>
Each additional 1000 gallons or fraction thereof	<u>\$7.38</u>

G.H. Impound Fee

~~\$23.72~~24.43 per day

H. Parking Violation

~~\$11.51~~ State fee
~~\$11.51~~+18% Port
Administration Fee

- I. Port Rates for providing security (TWIC)
(Security that is required by the owner, shipper, agent, or USCG regulations)

Labor:	Straight Time	\$108.56 <u>111.82</u> per hour
	Over time	\$155.39 <u>167.73</u> per hour
	Double Time	\$207.18 <u>223.64</u> per hour

J. Security Testing Fee: \$ 75.00 per person

K. **Facility Security Preparation: (set up and tear down)** \$302.30

J.L. **Waste Oil Disposal Fee – Waste Oil, plus 18%**

- Waste Oil Cost Plus 18%
- Contaminated Waste Oil Cost Plus 18%
- Antifreeze Cost Plus 18%

M. **Wharfage:** \$4.60 per ton

N. **Storage:** Daily Rate: \$.03 per square foot
Monthly: \$.43 per square foot

O. **Cranes: (dock mounted)** \$24.43

POLICY HISTORY

Adopted: 06/08/1999
Revised: 08/25/1999
Revised: 09/28/1999
Revised: 09/12/2000
Revised: 06/25/2002
Revised: 05/28/2003
Revised: 06/08/2004 – Effective 07/01/2004
Revised: 01/25/2005 – Effective 02/01/2005
Revised: 06/28/2005 – Effective 07/01/2005
Revised: 10/25/2005 – Effective 11/01/2005
Revised: 01/24/2006 – Effective 02/01/2006
Revised: 06/12/2006 – Effective 07/01/2006
Revised: 02/13/2007 – Effective upon adoption
Revised: 08/13/2007 – Effective 08/01/2007
Revised: 06/10/2008 – Effective 07/01/2008
Revised: 06/09/2009 – Effective 07/01/2009
Revised: 12/22/2009 – Effective 01/01/2010
Revised: 06/08/2010 – Effective 07/01/2010
Revised: 11/22/2011 – Effective 11/23/2012
Revised: 06/04/2012 – Effective 07/01/2012
Revised: 06/11/2013 – Effective 07/01/2013
Revised: 11/12/2013 – Effective 11/12/2013
Revised: 03/31/2014 – Effective 01/01/2014
Revised: 07/08/2014 – Effective upon adoption
Revised: 09/09/2014 – Effective 09/10/2014
Revised: 05/20/2015 – Effective 07/01/2015
Revised: 06/14/2016 – Effective 07/01/2016

MEMORANDUM TO COUNCIL

TO: MAYOR AND CITY COUNCIL MEMBERS
THRU: DAVID MARTINSON, CITY MANAGER
FROM: CAT HAZEN, CITY CLERK
DATE: JUNE 13, 2017
RE: ORDINANCE 2017-09: AMENDING THE SCHEDULE OF FEES AND CHARGES TO BE ASSESSED FOR CITY-PROVIDED SERVICES

SUMMARY: Each year, the Unalaska City Council reviews the City of Unalaska's Schedule of Fees and Charges. Attached is the fee schedule with proposed amendments for Council's review.

PREVIOUS COUNCIL ACTION: In 1999, Council adopted the Schedule of Fees and Charges, which incorporated fees paid by consumers for City-provided services into one document. Each year following that, the schedule has been reviewed for amendments.

BACKGROUND: In the past, the City of Unalaska maintained several different fee schedules within City departments. At times, fees were established without Council approval. In an attempt to bring consistency to the schedule, all of the fees charged by City departments were incorporated into a single Schedule of Fees and Charges for Council adoption. Because it was previously connected to AIEDA requirements, the Ports tariff is not included in the fee schedule.

During the recodification of the Unalaska Code of Ordinances, all references to fees were removed from the Code and included in the Schedule of Fees and Charges, which was the adopted by non-code ordinance.

DISCUSSION: PCR, Public Works, Water, Waste Water, Solid Waste and Ports departments have submitted changes this year. Explanations of changes submitted by department directors follow:

Parks, Culture and Recreation (From Roger Blakeley, PCR Director)

We have made a few changes to the Fiscal Year 2018 Fees and Services for the PCR Department. Most of the changes to the Fees and Services document are text changes that we were already doing but needed to be placed in the document. Others were to correct errors and we have included a few new fees for new and existing programs.

Facility & Room Rental Rates

We have deleted the \$30.00 room rental rate on the Teen Room. We are no longer going to rent this room out for parties. However, if you have a room rental at the PCR facility for a party in the building you can use the Teen Room as part of your rental.

Multipurpose Room and Kitchen

We have up-dated the text to indicate the procedure of the set up and take down of the multipurpose room and kitchen. The fees were not changed and this text change is only clarifying what we are already doing.

Program Fees

In the general statement section we are offering a 10% discount for PCR programs if you sign up early. This helps us better anticipate the number of people in the program and helps us in ordering supplies for the given event. It also gives a discount to the residents who plan ahead.

Passport Processing Fees

The Library is offering a new service taking passport photos and is providing a needed service to the community. The Pass Port photo charge is \$15.00 and covers the cost of labor, ink, and processing.

Park Use Fees

Pavilion Rental is a new fee, \$10.00 per hour, and is driven by community request to have a rental fee on the Park Pavilions allowing the community to use the pavilion at a specific time instead of a first come first serve system we have today. This process will eliminate people showing up early in the morning and holding the pavilion all day in order to have a picnic. Park maintenance will clean the pavilion after each use so multiple parties/events can take place during the day.

Other Fees

We included some text changes allowing us additional time to help meet the communities request on Poster Printing and filling of balloons.

We have also included the Popcorn Machine Rental. We were already providing this service.

We no longer rent snowshoes so we have eliminated this fee.

Department of Public Works (from Tom Cohenour, Director of Public Works)

The Department of Public Works proposes the following changes to the FY18 version of the Fee Schedule in order to add recently purchased equipment as well as to update fees so they reflect current market rates.

TRUCKS	FEE	REASON FOR CHANGE
1 Ton Flatbed Sand/Salt Truck	\$ 90 per hour	New addition to fleet
TRAILERS	FEE	REASON FOR CHANGE
Tilt Deck Trailer	\$100 per hour	New addition to fleet
MOTOR GRADERS	FEE	REASON FOR CHANGE
Cat 14M Grader	\$220 per hour	New addition to fleet
Cat 14C Grader	\$220 per hour	Current fair market rate
Volvo 976 Grader	\$220 per hour	Current fair market rate
FRONT END LOADERS	FEE	REASON FOR CHANGE
Cat 950M Loader	\$120 per hour	New addition to fleet

Department of Public Utilities (from Dan Winters, Director of Public Utilities)

Following are the changes to the Utilities Fee Schedule:

Electric: No changes.

Water:

- I deleted the Case 590 backhoe, which was sold and added the JCB Backhoe, which replaced the 590 Backhoe.
- I deleted 1 ½” meters from the System Development Charge, since we no longer issue 1 ½” meters
- I rounded billable time to ½ hour to represent true cost.

Wastewater: All changes to Wastewater fee Schedule is due to Council approved rate increases.

Solid Waste: All changes to Wastewater fee Schedule is due to Council approved rate increases.

Department of Ports and Harbors (from Peggy McLaughlin, Ports Director)

Ports and Harbors restructured the Department's portion of the Assessment for fees and services to provide continuity in the formatting of fees outlined for each facility. Also included is the appropriate assessment for fees charged for utilities and labor. The mooring fees for the harbor facility's daily and permanent slip holders increased between 2-3%. Added as new fees are the assessments for security testing and the set up and tear down for port provided security barriers and perimeters. We also added a schedule for the monthly prepay benefit at the spit dock.

ALTERNATIVES:

FINANCIAL IMPLICATIONS: Staff does not anticipate any significant financial impact.

LEGAL: None

STAFF RECOMMENDATION: Staff recommends adopting of Ordinance 2017-09.

PROPOSED MOTION: Motion to move to public hearing and second reading on June 27th.

CITY MANAGER'S COMMENTS: I recommend Council approve this Ordinance adjusting the fees as indicated.